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2014 MAR 19 P 7 12

WEST VIRGINIA LEGISLATURE
EIGHTY-FIRST LEGISLATURE
REGULAR SESSION, 2014

OFFICE OF THE WEST VIRGINIA
SECRETARY OF STATE

—●—
ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 306

(BY SENATORS KESSLER (MR. PRESIDENT) AND M. HALL,
BY REQUEST OF THE EXECUTIVE)

[PASSED MARCH 14, 2014; IN EFFECT FROM PASSAGE.]

SB306

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AN ACT making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is
2 to appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year 2015.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Code” shall mean the Code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

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“Spending unit” shall mean the department, bureau, division, office, board, commission, agency or institution to which an appropriation is made.

AMERICAN BAR ASSOCIATION
STATE OF VIRGINIA

The “fiscal year 2015” shall mean the period from July 1, 2014, through June 30, 2015.

“General revenue fund” shall mean the general operating fund of the state and includes all moneys received or collected by the state except as provided in W. Va. Code §12-2-2 or as otherwise provided.

“Special revenue funds” shall mean specific revenue sources which by legislative enactments are not required to be accounted for as general revenue, including federal funds.

“From collections” shall mean that part of the total appropriation which must be collected by the spending unit to be available for expenditure. If the authorized amount of collections is not collected, the total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency in the collections. If the amount collected exceeds the amount designated “from collections,” the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

Sec. 3. Classification of appropriations. — An appropriation for:

“Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time and temporary employees of the spending unit but shall not include fees or contractual payments paid to consultants or to independent contractors engaged by the spending unit. “Personal services” shall include “annual increment” for “eligible employees”

9 and shall be disbursed only in accordance with Article 5,
10 Chapter 5 of the Code.

11 Unless otherwise specified, appropriations for “personal
12 services” shall include salaries of heads of spending units.

13 “Employee benefits” shall mean social security matching,
14 workers’ compensation, unemployment compensation,
15 pension and retirement contributions, public employees
16 insurance matching, personnel fees or any other benefit
17 normally paid by the employer as a direct cost of
18 employment. Should the appropriation be insufficient to
19 cover such costs, the remainder of such cost shall be paid by
20 each spending unit from its “unclassified” appropriation, or
21 its “current expenses” appropriation or other appropriate
22 appropriation. Each spending unit is hereby authorized and
23 required to make such payments in accordance with the
24 provisions of Article 2, Chapter 11B of the Code.

25 Each spending unit shall be responsible for all
26 contributions, payments or other costs related to coverage and
27 claims of its employees for unemployment compensation and
28 workers’ compensation. Such expenditures shall be
29 considered an employee benefit.

30 “BRIM Premiums” shall mean the amount charged as
31 consideration for insurance protection and includes the
32 present value of projected losses and administrative expenses.
33 Premiums are assessed for coverages, as defined in the
34 applicable policies, for claims arising from, inter alia, general
35 liability, wrongful acts, property, professional liability and
36 automobile exposures.

37 Should the appropriation for “BRIM Premium” be
38 insufficient to cover such cost, the remainder of such costs
39 shall be transferred by each spending unit from its “personal

40 services and employee benefits” appropriation, its
41 “unclassified” appropriation, its “current expenses”
42 appropriation or any other appropriate appropriation to
43 “BRIM Premium” for payment to the Board of Risk and
44 Insurance Management. Each spending unit is hereby
45 authorized and required to make such payments. If there is no
46 appropriation for “BRIM Premium” such costs shall be paid
47 by each spending unit from its “current expenses”
48 appropriation or “unclassified” appropriation or other
49 appropriate appropriation.

50 West Virginia Council for Community and Technical
51 College Education and Higher Education Policy Commission
52 entities operating with special revenue funds and/or federal
53 funds shall pay their proportionate share of the Board of Risk
54 and Insurance Management total insurance premium cost for
55 their respective institutions.

56 “Current expenses” shall mean operating costs other than
57 personal services and shall not include equipment, repairs and
58 alterations, buildings or lands. Each spending unit shall be
59 responsible for and charged monthly for all postage meter
60 service and shall reimburse the appropriate revolving fund
61 monthly for all such amounts. Such expenditures shall be
62 considered a current expense.

63 “Equipment” shall mean equipment items which have an
64 appreciable and calculable period of usefulness in excess of
65 one year.

66 “Repairs and alterations” shall mean routine maintenance
67 and repairs to structures and minor improvements to property
68 which do not increase the capital assets.

69 “Buildings” shall include new construction and major
70 alteration of existing structures and the improvement of lands
71 and shall include shelter, support, storage, protection or the
72 improvement of a natural condition.

73 “Lands” shall mean the purchase of real property or interest
74 in real property.

75 “Capital outlay” shall mean and include buildings, lands or
76 buildings and lands, with such category or item of
77 appropriation to remain in effect as provided by W.Va. Code
78 §12-3-12.

79 From appropriations made to the spending units of state
80 government, upon approval of the Governor there may be
81 transferred to a special account an amount sufficient to match
82 federal funds under any federal act.

83 Appropriations classified in any of the above categories
84 shall be expended only for the purposes as defined above and
85 only for the spending units herein designated: *Provided*, That
86 the secretary of each department shall have the authority to
87 transfer within the department those general revenue funds
88 appropriated to the various agencies of the department:
89 *Provided, however*, That no more than five percent of the
90 general revenue funds appropriated to any one agency or board
91 may be transferred to other agencies or boards within the
92 department: and no funds may be transferred to a “personal
93 services and employee benefits” appropriation unless the source
94 funds are also wholly from a “personal services and employee
95 benefits” line, or unless the source funds are from another
96 appropriation that has exclusively funded employment expenses
97 for at least twelve consecutive months prior to the time of
98 transfer and the position(s) supported by the transferred funds
99 are also permanently transferred to the receiving agency or
100 board within the department: *Provided further*, That the
101 secretary of each department and the director, commissioner,
102 executive secretary, superintendent, chairman or any other
103 agency head not governed by a departmental secretary as
104 established by Chapter 5F of the Code shall have the authority
105 to transfer funds appropriated to “personal services and
106 employee benefits,” “current expenses,” “repairs and

107 alterations,” “equipment,” “other assets,” “land,” and
108 “buildings” to other appropriations within the same account and
109 no funds from other appropriations shall be transferred to the
110 “personal services and employee benefits” or the “unclassified”
111 appropriation: *And provided further*, That no authority exists
112 hereunder to transfer funds into appropriations to which no
113 funds are legislatively appropriated: *And provided further*, That
114 if the Legislature by subsequent enactment consolidates
115 agencies, boards or functions, the secretary or other appropriate
116 agency head may transfer the funds formerly appropriated to
117 such agency, board or function in order to implement such
118 consolidation. No funds may be transferred from a Special
119 Revenue Account, dedicated account, capital expenditure
120 account or any other account or fund specifically exempted by
121 the Legislature from transfer, except that the use of the
122 appropriations from the State Road Fund for the office of the
123 Secretary of the Department of Transportation is not a use other
124 than the purpose for which such funds were dedicated and is
125 permitted.

126 Appropriations otherwise classified shall be expended only
127 where the distribution of expenditures for different purposes
128 cannot well be determined in advance or it is necessary or
129 desirable to permit the spending unit the freedom to spend an
130 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 Article 3, Chapter 12 of the Code or according to any law
5 detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations set
4 out in this bill.

TITLE II — APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
 SECTION 2. Appropriations from state road fund.
 SECTION 3. Appropriations from other funds.
 SECTION 4. Appropriations from lottery net profits.
 SECTION 5. Appropriations from state excess lottery revenue.
 SECTION 6. Appropriations of federal funds.
 SECTION 7. Appropriations from federal block grants.
 SECTION 8. Awards for claims against the state.
 SECTION 9. Appropriations from general revenue surplus accrued.
 SECTION 10. Special revenue appropriations.
 SECTION 11. State improvement fund appropriations.
 SECTION 12. Specific funds and collection accounts.
 SECTION 13. Appropriations for refunding erroneous payment.
 SECTION 14. Sinking fund deficiencies.
 SECTION 15. Appropriations for local governments.
 SECTION 16. Total appropriations.
 SECTION 17. General school fund.

- 1 **Section 1. Appropriations from general revenue. —**
 2 From the State Fund, General Revenue, there are hereby
 3 appropriated conditionally upon the fulfillment of the provisions
 4 set forth in Article 2, Chapter 11B the following amounts, as
 5 itemized, for expenditure during the fiscal year 2015.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2015 Org 2100

	Appro- p-riation	General Revenue Fund
1 Compensation of Members (R) . . . 00300	\$	1,010,000

2	Compensation and Per Diem of	
3	Officers and Employees (R) ... 00500	3,208,620
4	Employee Benefits (R) 01000	802,712
5	Current Expenses and	
6	Contingent Fund (R) 02100	526,392
7	Repairs and Alterations (R) 06400	50,000
8	Computer Supplies (R) 10100	20,000
9	Computer Systems (R) 10200	60,000
10	Printing Blue Book (R) 10300	125,000
11	Expenses of Members (R) 39900	620,000
12	BRIM Premium (R) 91300	<u>29,482</u>
13	Total	\$ 6,452,206

14 The appropriations for the Senate for the fiscal year 2014
15 are to remain in full force and effect and are hereby
16 reappropriated to June 30, 2015. Any balances so
17 reappropriated may be transferred and credited to the fiscal
18 year 2014 accounts.

19 Upon the written request of the Clerk of the Senate, the
20 Auditor shall transfer amounts between items of the total
21 appropriation in order to protect or increase the efficiency of
22 the service.

23 The Clerk of the Senate, with the approval of the
24 President, is authorized to draw his or her requisitions upon
25 the Auditor, payable out of the Current Expenses and
26 Contingent Fund of the Senate, for any bills for supplies and
27 services that may have been incurred by the Senate and not
28 included in the appropriation bill, for supplies and services
29 incurred in preparation for the opening, the conduct of the
30 business and after adjournment of any regular or
31 extraordinary session, and for the necessary operation of the
32 Senate offices, the requisitions for which are to be
33 accompanied by bills to be filed with the Auditor.

34 The Clerk of the Senate, with the approval of the President,
35 or the President of the Senate shall have authority to employ
36 such staff personnel during any session of the Legislature as
37 shall be needed in addition to staff personnel authorized by the
38 Senate resolution adopted during any such session. The Clerk
39 of the Senate, with the approval of the President, or the
40 President of the Senate shall have authority to employ such
41 staff personnel between sessions of the Legislature as shall be
42 needed, the compensation of all staff personnel during and
43 between sessions of the Legislature, notwithstanding any such
44 Senate resolution, to be fixed by the President of the Senate.
45 The Clerk is hereby authorized to draw his or her requisitions
46 upon the Auditor for the payment of all such staff personnel for
47 such services, payable out of the appropriation for
48 Compensation and Per Diem of Officers and Employees or
49 Current Expenses and Contingent Fund of the Senate.

50 For duties imposed by law and by the Senate, the Clerk of
51 the Senate shall be paid a monthly salary as provided by the
52 Senate resolution, unless increased between sessions under the
53 authority of the President, payable out of the appropriation for
54 Compensation and Per Diem of Officers and Employees or
55 Current Expenses and Contingent Fund of the Senate.

56 The distribution of the blue book shall be by the office of
57 the Clerk of the Senate and shall include 75 copies for each
58 member of the Legislature and two copies for each classified
59 and approved high school and junior high or middle school and
60 one copy for each elementary school within the state.

2 - House of Delegates

Fund 0170 FY 2015 Org 2200

1	Compensation of Members (R) ... 00300	\$ 3,000,000
2	Compensation and Per Diem of	
3	Officers and Employees (R) ... 00500	575,000
4	Current Expenses and	
5	Contingent Fund (R) 02100	4,429,031
6	Expenses of Members (R) 39900	1,350,000
7	BRIM Premium (R) 91300	<u>50,000</u>
8	Total	\$ 9,404,031

9 The appropriations for the House of Delegates for the
 10 fiscal year 2014 are to remain in full force and effect and are
 11 hereby reappropriated to June 30, 2015. Any balances so
 12 reappropriated may be transferred and credited to the fiscal
 13 year 2014 accounts.

14 Upon the written request of the Clerk of the House of
 15 Delegates, the Auditor shall transfer amounts between items
 16 of the total appropriation in order to protect or increase the
 17 efficiency of the service.

18 The Clerk of the House of Delegates, with the approval
 19 of the Speaker, is authorized to draw his or her requisitions
 20 upon the Auditor, payable out of the Current Expenses and
 21 Contingent Fund of the House of Delegates, for any bills for
 22 supplies and services that may have been incurred by the
 23 House of Delegates and not included in the appropriation bill,
 24 for bills for services and supplies incurred in preparation for
 25 the opening of the session and after adjournment, and for the
 26 necessary operation of the House of Delegates' offices, the
 27 requisitions for which are to be accompanied by bills to be
 28 filed with the Auditor.

29 The Speaker of the House of Delegates, upon approval of
 30 the House committee on rules, shall have authority to employ
 31 such staff personnel during and between sessions of the
 32 Legislature as shall be needed, in addition to personnel
 33 designated in the House resolution, and the compensation of

34 all personnel shall be as fixed in such House resolution for
 35 the session, or fixed by the Speaker, with the approval of the
 36 House committee on rules, during and between sessions of
 37 the Legislature, notwithstanding such House resolution. The
 38 Clerk of the House of Delegates is hereby authorized to draw
 39 requisitions upon the Auditor for such services, payable out
 40 of the appropriation for the Compensation and Per Diem of
 41 Officers and Employees or Current Expenses and Contingent
 42 Fund of the House of Delegates.

43 For duties imposed by law and by the House of
 44 Delegates, including salary allowed by law as keeper of the
 45 rolls, the Clerk of the House of Delegates shall be paid a
 46 monthly salary as provided in the House resolution, unless
 47 increased between sessions under the authority of the
 48 Speaker, with the approval of the House committee on rules,
 49 and payable out of the appropriation for Compensation and
 50 Per Diem of Officers and Employees or Current Expenses
 51 and Contingent Fund of the House of Delegates.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2015 Org 2300

1	Joint Committee on Government		
2	and Finance (R)	10400	\$ 6,758,015
3	Legislative Printing (R)	10500	760,000
4	Legislative Rule-Making		
5	Review Committee (R)	10600	147,250
6	Legislative Computer System (R) ..	10700	902,500
7	BRIM Premium (R)	91300	<u>27,692</u>
8	Total		\$ 8,595,457

9 The appropriations for the joint expenses for the fiscal
10 year 2014 are to remain in full force and effect and are
11 hereby reappropriated to June 30, 2015. Any balances
12 reappropriated may be transferred and credited to the fiscal
13 year 2014 accounts.

14 Upon the written request of the Clerk of the Senate, with
15 the approval of the President of the Senate, and the Clerk of
16 the House of Delegates, with the approval of the Speaker of
17 the House of Delegates, and a copy to the Legislative
18 Auditor, the Auditor shall transfer amounts between items of
19 the total appropriation in order to protect or increase the
20 efficiency of the service.

21 The appropriation for the Tax Reduction and Federal
22 Funding Increased Compliance (TRAFFIC) (fund 0175,
23 appropriation 64200) is intended for possible general state tax
24 reductions or the offsetting of any reductions in federal
25 funding for state programs.

JUDICIAL

4 - Supreme Court – General Judicial

Fund 0180 FY 2015 Org 2400

1	Personal Services and		
2	Employee Benefits (R)	00100	\$ 98,955,687
3	Children's Protection Act (R)	09000	2,682,072
4	Current Expenses (R)	13000	21,090,110
5	Repairs and Alterations (R)	06400	715,000
6	Equipment (R)	07000	3,100,000
7	Judges' Retirement System (R) . . .	11000	2,456,000
8	Buildings	25800	750,000
9	Other Assets (R)	69000	1,750,000

13

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10	BRIM Premium (R)	91300	<u>314,124</u>
11	Total		\$ 131,812,993

12 The appropriations to the Supreme Court of Appeals for
 13 the fiscal years 2013 and 2014 are to remain in full force and
 14 effect and are hereby reappropriated to June 30, 2015. Any
 15 balances so reappropriated may be transferred and credited to
 16 the fiscal year 2014 accounts.

17 This fund shall be administered by the Administrative
 18 Director of the Supreme Court of Appeals, who shall draw
 19 requisitions for warrants in payment in the form of payrolls,
 20 making deductions there from as required by law for taxes
 21 and other items.

22 The appropriation for the Judges' Retirement System
 23 (fund 0180, appropriation 11000) is to be transferred to the
 24 Consolidated Public Retirement Board, in accordance with
 25 the law relating thereto, upon requisition of the
 26 Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2015 Org 0100

1	Personal Services and		
2	Employee Benefits	00100	\$ 3,416,000
3	Current Expenses (R)	13000	545,858
4	Repairs and Alterations	06400	2,000
5	GO HELP (R)	11600	250,651
6	National Governors Association ..	12300	60,700
7	Herbert Henderson Office		
8	of Minority Affairs	13400	156,726

9	Southern Governors' Association .	31400	40,000
10	BRIM Premium	91300	<u>151,851</u>
11	Total		\$ 4,623,786

12 Any unexpended balances remaining in the
 13 appropriations for Unclassified (fund 0101, appropriation
 14 09900), GO HELP (fund 0101, appropriation 11600), Current
 15 Expenses (fund 0101, appropriation 13000), and JOBS Fund
 16 (fund 0101, appropriation 66500) at the close of the fiscal
 17 year 2014 are hereby reappropriated for expenditure during
 18 the fiscal year 2015 with the exception of fund 0101, fiscal
 19 year 2014, appropriation 11600 (\$120,000) which shall
 20 expire on June 30, 2014.

21 Included in the above appropriation to Personal Services
 22 and Employee Benefits (fund 0101, appropriation 00100), is
 23 \$150,000 for the Salary of the Governor.

24 The above appropriation for Herbert Henderson Office of
 25 Minority Affairs (fund 0101, appropriation 13400) shall be
 26 transferred to the Minority Affairs Fund (fund 1058).

*6 - Governor's Office -
 Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2015 Org 0100

1	Personal Services and		
2	Employee Benefits	00100	\$ 369,370
3	Current Expenses (R)	13000	214,166
4	Repairs and Alterations	06400	<u>5,000</u>
5	Total		\$ 588,536

6 Any unexpended balance remaining in the appropriation
7 for Current Expenses (fund 0102, appropriation 13000) at the
8 close of the fiscal year 2014 is hereby reappropriated for
9 expenditure during the fiscal year 2015.

10 Appropriations are to be used for current general
11 expenses, including compensation of employees, household
12 maintenance, cost of official functions and additional
13 household expenses occasioned by such official functions.

*7 - Governor's Office –
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2015 Org 0100

1 Any unexpended balances remaining in the
2 appropriations for Business and Economic Development
3 Stimulus – Surplus (fund 0105, appropriation 08400), Civil
4 Contingent Fund – Total (fund 0105, appropriation 11400),
5 2012 Natural Disasters – Surplus (fund 0105, appropriation
6 13500), Civil Contingent Fund – Total – Surplus (fund 0105,
7 appropriation 23800), Civil Contingent Fund – Surplus (fund
8 0105, appropriation 26300), Business and Economic
9 Development Stimulus (fund 0105, appropriation 58600),
10 Civil Contingent Fund (fund 0105, appropriation 61400), and
11 Natural Disasters – Surplus (fund 0105, appropriation 76400)
12 at the close of the fiscal year 2014 are hereby reappropriated
13 for expenditure during the fiscal year 2015.

14 From this fund there may be expended, at the discretion
15 of the Governor, an amount not to exceed \$1,000 as West
16 Virginia's contribution to the interstate oil compact
17 commission.

18 The above fund is intended to provide contingency
 19 funding for accidental, unanticipated, emergency or
 20 unplanned events which may occur during the fiscal year and
 21 is not to be expended for the normal day-to-day operations of
 22 the Governor’s Office.

*8 - Auditor’s Office –
 General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2015 Org 1200

1	Personal Services and		
2	Employee Benefits	00100	\$ 3,245,598
3	Enterprise Resource Planning		
4	System Planning Project	08700	1,250,000
5	Current Expenses (R)	13000	10,622
6	BRIM Premium	91300	<u>10,451</u>
7	Total		\$ 4,516,671

8 Any unexpended balances remaining in the
 9 appropriations for Unclassified – Surplus (fund 0116,
 10 appropriation 09700), and Current Expenses (fund 0116,
 11 appropriation 13000) at the close of the fiscal year 2014 are
 12 hereby reappropriated for expenditure during the fiscal year
 13 2015 with the exception of fund 0116, fiscal year 2014,
 14 appropriation 13000 (\$60,000) which shall expire on June 30,
 15 2014.

16 Included in the above appropriation to Personal Services
 17 and Employee Benefits (fund 0116, appropriation 00100), is
 18 \$95,000 for the Salary of the Auditor.

19 The above appropriation to Enterprise Resource Planning
 20 System Planning Project (fund 0116, appropriation 08700)

17

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21 shall be transferred to the Enterprise Resource Planning
22 System Fund (fund 9080).

9 - Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2015 Org 1300

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,708,085
3	Unclassified	09900	34,050
4	Current Expenses (R)	13000	386,062
5	Abandoned Property Program	11800	162,878
6	Other Assets	69000	10,000
7	Tuition Trust Fund (R)	69200	73,207
8	BRIM Premium	91300	<u>30,809</u>
9	Total		\$ 3,405,091

10 Any unexpended balances remaining in the
11 appropriations for Current Expenses (fund 0126,
12 appropriation 13000) and Tuition Trust Fund (fund 0126,
13 appropriation 69200) at the close of the fiscal year 2014 are
14 hereby reappropriated for expenditure during the fiscal year
15 2015.

16 Included in the above appropriation to Personal Services
17 and Employee Benefits (fund 0126, appropriation 00100), is
18 \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 6,172,623
3	Animal Identification Program . . .	03900	185,846
4	State Farm Museum	05500	104,500
5	Unclassified (R)	09900	67,969
6	Current Expenses (R)	13000	264,826
7	Repairs and Alterations	06400	30,000
8	Equipment	07000	23,402
9	Gypsy Moth Program (R)	11900	1,183,090
10	Huntington Farmers Market	12800	43,866
11	Black Fly Control (R)	13700	537,116
12	Donated Foods Program	36300	50,000
13	Predator Control (R)	47000	200,000
14	Logan Farmers Market	50100	46,948
15	Bee Research	69100	77,994
16	Charleston Farmers Market	74600	84,360
17	Microbiology Program (R)	78500	117,928
18	Moorefield Agriculture Center (R)	78600	1,137,851
19	Chesapeake Bay Watershed	83000	127,462
20	Livestock Care Standards Board ..	84300	15,000
21	BRIM Premium	91300	120,202
22	Threat Preparedness	94200	82,417
23	WV Food Banks	96900	115,000
24	Senior's Farmers' Market Nutrition		
25	Coupon Program	97000	<u>62,173</u>
26	Total		\$ 10,850,573

27 Any unexpended balances remaining in the
28 appropriations for Unclassified – Surplus (fund 0131,
29 appropriation 09700), Unclassified (fund 0131, appropriation
30 09900), Gypsy Moth Program (fund 0131, appropriation
31 11900), Current Expenses (fund 0131, appropriation 13000),
32 Black Fly Control (fund 0131, appropriation 13700), Predator
33 Control (fund 0131, appropriation 47000), Capital Outlay,
34 Repairs and Equipment – Surplus (fund 0131, appropriation
35 67700), Capital Outlay and Maintenance (fund 0131,

36 appropriation 75500), Microbiology Program (fund 0131,
37 appropriation 78500), Moorefield Agriculture Center (fund
38 0131, appropriation 78600), and Agricultural Disaster and
39 Mitigation Needs—Surplus (fund 0131, appropriation 85000)
40 at the close of the fiscal year 2014 are hereby reappropriated
41 for expenditure during the fiscal year 2015 with the exception
42 of fund 0131, fiscal year 2014, appropriation 11900
43 (\$60,000) which shall expire on June 30, 2014.

44 Included in the above appropriation to Personal Services
45 and Employee Benefits (fund 0131, appropriation 00100), is
46 \$95,000 for the Salary of the Commissioner.

47 The above appropriation for Predator Control (fund 0131,
48 appropriation 47000) is to be made available to the United
49 States Department of Agriculture, Wildlife Services to
50 administer the Predator Control Program.

51 A portion of the Unclassified or Current Expenses
52 appropriation may be transferred to a special revenue fund for
53 the purpose of matching federal funds for marketing and
54 development activities.

55 From the above appropriation for WV Food Banks (fund
56 0131, appropriation 96900), \$20,000 is for House of Hope
57 and the remainder of the appropriation shall be allocated to
58 the Huntington Food Bank and the Mountaineer Food Bank
59 in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 769,762
3	Unclassified (R)	09900	88,255
4	Current Expenses (R)	13000	329,080
5	Repairs and Alterations	06400	10,000
6	Equipment	07000	10,000
7	Soil Conservation Projects (R)	12000	7,592,149
8	BRIM Premium	91300	<u>26,326</u>
9	Total		\$ 8,825,572

10 Any unexpended balances remaining in the appropriations
 11 for Unclassified (fund 0132, appropriation 09900), Soil
 12 Conservation Projects (fund 0132, appropriation 12000), and
 13 Current Expenses (fund 0132, appropriation 13000) at the close
 14 of the fiscal year 2014 are hereby reappropriated for
 15 expenditure during the fiscal year 2015 with the exception of
 16 fund 0132, fiscal year 2014, appropriation 12000 (\$1,600,000)
 17 which shall expire on June 30, 2014.

*12 - Department of Agriculture –
 Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 625,968
3	Unclassified	09900	7,182
4	Current Expenses	13000	<u>96,344</u>
5	Total		\$ 729,494

6 Any part or all of this appropriation may be transferred to
 7 a special revenue fund for the purpose of matching federal
 8 funds for the above-named program.

*13 - Department of Agriculture –
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 2015 Org 1400

1	Programs and Awards for 4-H		
2	Clubs and FFA/FHA	57700	\$ 15,000
3	Commissioner’s Awards and		
4	Programs	73700	<u>39,250</u>
5	Total		\$ 54,250

*14 - Department of Agriculture –
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 102,969
3	Unclassified	09900	<u>950</u>
4	Total		\$ 103,919

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2015 Org 1500

1	Personal Services and		
2	Employee Benefits (R)	00100	\$ 3,588,895
3	Unclassified (R)	09900	57,461
4	Current Expenses (R)	13000	600,508
5	Repairs and Alterations	06400	7,500

6	Equipment	07000	40,000
7	Criminal Convictions and		
8	Habeas Corpus Appeals (R) ...	26000	1,202,374
9	Better Government Bureau	74000	328,110
10	BRIM Premium	91300	<u>67,646</u>
11	Total		\$ 5,892,494

12 Any unexpended balances remaining in the above
13 appropriations for Personal Services and Employee Benefits
14 (fund 0150, appropriation 00100), Employee Benefits (fund
15 0150, appropriation 01000), Unclassified (fund 0150,
16 appropriation 09900), Current Expenses (fund 0150,
17 appropriation 13000), Criminal Convictions and Habeas
18 Corpus Appeals (fund 0150, appropriation 26000), Agency
19 Client Revolving Liquidity Pool (fund 0150, appropriation
20 36200), Equipment – Surplus (fund 0150, appropriation
21 34100), Technology Improvements – Surplus (fund 0150,
22 appropriation 72500), and Operating Expenses – Surplus
23 (fund 0150, appropriation 77900) at the close of the fiscal
24 year 2014 are hereby reappropriated for expenditure during
25 the fiscal year 2015 with the exception of fund 0150, fiscal
26 year 2014, appropriation 00100 (\$180,000) and fund 0150,
27 fiscal year 2014, appropriation 01000 (\$20,000) which shall
28 expire on June 30, 2014.

29 Included in the above appropriation to Personal Services
30 and Employee Benefits (fund 0150, appropriation 00100), is
31 \$95,000 for the Salary of the Attorney General.

32 When legal counsel or secretarial help is appointed by the
33 attorney general for any state spending unit, this account shall
34 be reimbursed from such spending units specifically
35 appropriated account or from accounts appropriated by
36 general language contained within this bill: *Provided*, That
37 the spending unit shall reimburse at a rate and upon terms
38 agreed to by the state spending unit and the attorney general:
39 *Provided, however*, That if the spending unit and the attorney

- 40 general are unable to agree on the amount and terms of the
 41 reimbursement, the spending unit and the attorney general
 42 shall submit their proposed reimbursement rates and terms to
 - 43 the Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2015 Org 1600

1	Personal Services and		
2	Employee Benefits	00100	\$ 120,926
3	Unclassified (R)	09900	11,217
4	Current Expenses (R)	13000	981,395
5	BRIM Premium	91300	<u>16,000</u>
6	Total		\$ 1,129,538

- 7 Any unexpended balances remaining in the appropriations
 8 for Unclassified (fund 0155, appropriation 09900), Current
 9 Expenses (fund 0155, appropriation 13000), and Technology
 10 Improvements – Surplus (fund 0155, appropriation 72500) at
 11 the close of the fiscal year 2014 are hereby reappropriated for
 12 expenditure during the fiscal year 2015 with the exception of
 13 fund 0155, fiscal year 2014, appropriation 13000 (\$50,000)
 14 which shall expire on June 30, 2014.

- 15 Included in the above appropriation to Personal Services
 16 and Employee Benefits (fund 0155, appropriation 00100), is
 17 \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2015 Org 1601

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,477
3	Unclassified	09900	83
4	Current Expenses	13000	<u>5,782</u>
5	Total		\$ 8,342

DEPARTMENT OF ADMINISTRATION

*18 - Department of Administration –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2015 Org 0201

1	Personal Services and		
2	Employee Benefits	00100	\$ 586,359
3	Unclassified	09900	9,397
4	Current Expenses	13000	94,350
5	Repairs and Alterations	06400	100
6	Equipment	07000	5,000
7	Financial Advisor (R)	30400	210,546
8	Lease Rental Payments	51600	15,000,000
9	Design-Build Board	54000	4,000
10	Other Assets	69000	4,000
11	BRIM Premium	91300	<u>4,000</u>
12	Total		\$ 15,917,752

13 Any unexpended balance remaining in the appropriation
14 for Financial Advisor (fund 0186, appropriation 30400) at the
15 close of the fiscal year 2014 is hereby reappropriated for
16 expenditure during the fiscal year 2015 with the exception of
17 fund 0186, fiscal year 2014, appropriation 30400 (\$190,000)
18 which shall expire on June 30, 2014.

19 The appropriation for Lease Rental Payments (fund 0186,
20 appropriation 51600) shall be disbursed as provided by
21 W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2015 Org 0205

1 The division of highways, division of motor vehicles,
 2 public service commission and other departments, bureaus,
 3 divisions, or commissions operating from special revenue
 4 funds and/or federal funds shall pay their proportionate share
 5 of the retirement costs for their respective divisions. When
 6 specific appropriations are not made, such payments may be
 7 made from the balances in the various special revenue funds
 8 in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2015 Org 0209

1	Personal Services and		
2	Employee Benefits	00100	\$ 119,556
3	Unclassified	09900	2,400
4	Current Expenses	13000	114,462
5	Repairs and Alterations	06400	1,500
6	Equipment	07000	1,000
7	GAAP Project (R)	12500	609,334
8	Other Assets	69000	2,000
9	BRIM Premium	91300	<u>4,526</u>
10	Total		\$ 854,778

11 Any unexpended balance remaining in the appropriation
 12 for GAAP Project (fund 0203, appropriation 12500) at the
 13 close of the fiscal year 2014 is hereby reappropriated for
 14 expenditure during the fiscal year 2015 with the exception of

15 fund 0203, fiscal year 2014, appropriation 12500 (\$90,000)
16 which shall expire on June 30, 2014.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2015 Org 0211

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,649,774
3	Unclassified	09900	20,000
4	Current Expenses	13000	867,865
5	Repairs and Alterations	06400	10,000
6	Equipment	07000	5,000
7	Fire Service Fee	12600	14,000
8	Buildings (R)	25800	1,000
9	Preservation and Maintenance		
10	of Statues and Monuments		
11	on Capitol Grounds	37100	68,000
12	Capital Outlay, Repairs and		
13	Equipment	58900	4,500,000
14	Other Assets	69000	1,000
15	Land (R)	73000	500
16	BRIM Premium	91300	<u>112,481</u>
17	Total		\$ 8,249,620

18 Any unexpended balances remaining in the above
19 appropriations for Buildings (fund 0230, appropriation
20 25800) and Land (fund 0230, appropriation 73000) at the
21 close of the fiscal year 2014 are hereby reappropriated for
22 expenditure during the fiscal year 2015.

23 From the above appropriation for Preservation and
24 Maintenance of Statues and Monuments on Capitol Grounds

27

[Enr. Com. Sub. for S. B. No. 306

25 (fund 0230, appropriation 37100), the Division shall consult
26 the Division of Culture and History and Capitol Building
27 Commission in all aspects of planning, assessment,
28 maintenance and restoration.

29 The above appropriation for Capital Outlay, Repairs and
30 Equipment (fund 0230, appropriation 58900) shall be
31 expended for capital improvements, maintenance, repairs and
32 equipment for state-owned buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2015 Org 0213

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,022,743
3	Unclassified	09900	1,444
4	Current Expenses	13000	74,970
5	Repairs and Alterations	06400	700
6	Equipment	07000	1,000
7	Other Assets	69000	1,000
8	BRIM Premium	91300	<u>6,167</u>
9	Total		\$ 1,108,024

10 The division of highways shall reimburse Fund 2031
11 within the division of purchasing for all actual expenses
12 incurred pursuant to the provisions of W.Va. Code §17-2A-
13 13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2015 Org 0215

1	Personal Services and		
2	Employee Benefits	00100	\$ 929,418
3	Unclassified	09900	15,885
4	Current Expenses	13000	441,945
5	Repairs and Alterations	06400	200,000
6	Equipment	07000	5,000
7	Buildings (R)	25800	100
8	Other Assets	69000	<u>4,000</u>
9	Total		\$ 1,596,348

10 Any unexpended balance remaining in the appropriation
 11 for Buildings (fund 0615, appropriation 25800) at the close
 12 of the fiscal year 2014 is hereby reappropriated for
 13 expenditure during the fiscal year 2015.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2015 Org 0217

1	Unclassified	09900	\$ 465
2	Current Expenses	13000	<u>46,085</u>
3	Total		\$ 46,550

4 To pay expenses for members of the commission on
 5 uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2015 Org 0219

1	Personal Services and		
2	Employee Benefits	00100	\$ 921,756

3	Unclassified	09900	1,000
4	Current Expenses (R)	13000	166,959
5	Repairs and Alterations	06400	500
6	Equipment	07000	500
7	Other Assets	69000	500
8	BRIM Premium	91300	<u>5,200</u>
9	Total		\$ 1,096,415

10 Any unexpended balances remaining in the
 11 appropriations for Current Expenses (fund 0220,
 12 appropriation 13000), Buildings (fund 0220, appropriation
 13 25800), and Land (fund 0220, appropriation 73000) at the
 14 close of the fiscal year 2014 are hereby reappropriated for
 15 expenditure during the fiscal year 2015.

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2015 Org 0220

1	Personal Services and		
2	Employee Benefits	00100	\$ 572,306
3	Unclassified	09900	4,500
4	Current Expenses	13000	128,530
5	Repairs and Alterations	06400	500
6	Other Assets	69000	100
7	BRIM Premium	91300	<u>2,800</u>
8	Total		\$ 708,736

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2015 Org 0221

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,022,620
3	Unclassified	09900	317,137
4	Public Defender Corporations	35200	19,804,466
5	Appointed Counsel Fees (R)	78800	10,723,115
6	BRIM Premium	91300	<u>2,893</u>
7	Total		\$ 31,870,231

8 Any unexpended balance remaining in the above
 9 appropriation for Appointed Counsel Fees (fund 0226,
 10 appropriation 78800) at the close of the fiscal year 2014 is
 11 hereby reappropriated for expenditure during the fiscal year
 12 2015.

13 The director shall have the authority to transfer funds
 14 from the appropriation to Public Defender Corporations (fund
 15 0226, appropriation 35200) to Appointed Counsel Fees (fund
 16 0226, appropriation 78800).

*28 - Committee for the Purchase of
 Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2015 Org 0224

1	Personal Services and		
2	Employee Benefits	00100	\$ 3,187
3	Current Expenses	13000	<u>1,868</u>
4	Total		\$ 5,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2015 Org 0225

1 The division of highways, division of motor vehicles,
 2 public service commission and other departments, bureaus,
 3 divisions, or commissions operating from special revenue
 4 funds and/or federal funds shall pay their proportionate share
 5 of the public employees health insurance cost for their
 6 respective divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2015 Org 0228

1	Forensic Medical		
2	Examinations (R)	68300	\$ 140,676
3	Federal Funds/Grant Match (R) . . .	74900	<u>101,075</u>
4	Total		\$ 241,751

5 Any unexpended balances remaining in the
 6 appropriations for Forensic Medical Examinations (fund
 7 0557, appropriation 68300) and Federal Funds/Grant Match
 8 (fund 0557, appropriation 74900) at the close of the fiscal
 9 year 2014 are hereby reappropriated for expenditure during
 10 the fiscal year 2015.

31 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2015 Org 0230

1	Personal Services and		
2	Employee Benefits	00100	\$ 112,493
3	Current Expenses	13000	9,379,734
4	Autism Spectrum		
5	Disorder Coverage	85600	<u>497,035</u>
6	Total		\$ 9,989,262

32 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2015 Org 0233

1	Personal Services and		
2	Employee Benefits	00100	\$ 790,757
3	Unclassified	09900	2,000
4	Current Expenses	13000	198,763
5	Repairs and Alterations	06400	1,000
6	Equipment	07000	5,000
7	Other Assets	69000	500
8	BRIM Premium	91300	<u>4,200</u>
9	Total		\$ 1,002,220

10 Any unexpended balances remaining in the
 11 appropriations for Buildings (fund 0610, appropriation
 12 25800) and Land (fund 0610, appropriation 73000) at the
 13 close of the fiscal year 2014 are hereby reappropriated for
 14 expenditure during the fiscal year 2015.

DEPARTMENT OF COMMERCE

33 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2015 Org 0305

1	Personal Services and		
2	Employee Benefits	00100	\$ 3,950,423
3	Unclassified	09900	21,435
4	Current Expenses	13000	1,213,953
5	Repairs and Alterations	06400	183,000

6	Equipment (R)	07000	475,000
7	BRIM Premium	91300	<u>85,000</u>
8	Total		\$ 5,928,811

9 Any unexpended balance remaining in the appropriation
10 for Equipment (fund 0250, appropriation 07000) at the close
11 of the fiscal year 2014 is hereby reappropriated for
12 expenditure during the fiscal year 2015.

13 Out of the above appropriations a sum may be used to
14 match federal funds for cooperative studies or other funds for
15 similar purposes.

34 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2015 Org 0306

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,656,792
3	Unclassified	09900	30,720
4	Current Expenses	13000	96,178
5	Repairs and Alterations	06400	10,000
6	Equipment	07000	100
7	Mineral Mapping System (R)	20700	1,262,177
8	Other Assets	69000	100
9	BRIM Premium	91300	<u>16,000</u>
10	Total		\$ 3,072,067

11 Any unexpended balance remaining in the appropriation
12 for Mineral Mapping System (fund 0253, appropriation
13 20700) at the close of the fiscal year 2014 is hereby
14 reappropriated for expenditure during the fiscal year 2015.

15 The above Unclassified and Current Expenses
 16 appropriations include funding to secure federal and other
 17 contracts and may be transferred to a special revolving fund
 18 (fund 3105) for the purpose of providing advance funding for
 19 such contracts.

35 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2015 Org 0307

1	Personal Services and		
2	Employee Benefits	00100	\$ 4,616,383
3	ARC-WV Home of		
4	Your Own Alliance	04800	33,744
5	Unclassified	09900	1,733,640
6	Current Expenses	13000	0
7	Repairs and Alterations	06400	0
8	Equipment	07000	0
9	Southern WV Career Center	07100	414,840
10	Infrastructure Projects	07900	570,917
11	Partnership Grants (R)	13100	517,781
12	Local Economic Development		
13	Partnerships (R)	13300	1,650,000
14	ARC Assessment	13600	152,585
15	Mid-Atlantic Aerospace Complex	23100	149,134
16	Guaranteed Work Force Grant (R)	24200	1,053,123
17	Robert C. Byrd Institute for		
18	Advanced/Flexible		
19	Manufacturing - Technology		
20	Outreach and Programs for		
21	Environmental and Advanced		
22	Technologies	36700	438,504
23	Advantage Valley	38900	59,546
24	Chemical Alliance Zone	39000	40,099
25	WV High Tech Consortium	39100	198,906
26	Regional Contracting		
27	Assistance Center	41800	375,000 208,215

ERT

28	Highway Authorities	43100	732,078	
29	Charleston Farmers Market	47600	0	
30	International Offices (R)	59300	529,867	
31	WV Manufacturing			
32	Extension Partnership	73100	121,478	
33	Polymer Alliance	75400	97,014	
34	Regional Councils	78400	371,184	
35	Mainstreet Program	79400	173,701	
36	National Institute of			
37	Chemical Studies	80500	59,474	
38	Local Economic Development			
39	Assistance (R)	81900	4,688,940	1,850,000
40	I-79 Development Council	82400	46,296	
41	Mingo County Post Mine			ERT
42	Land Use Projects	84100	250,000	
43	BRIM Premium	91300	26,096	
44	Hatfield McCoy			
45	Recreational Trail	96000	210,900	
46	Hardwood Alliance Zone	99200	<u>35,937</u>	
47	Total		\$ 19,347,167	

48 ✓ Any unexpended balances remaining in the
49 appropriations for Unclassified – Surplus (fund 0256,
50 appropriation 09700), Partnership Grants (fund 0256,
51 appropriation 13100), Local Economic Development
52 Partnerships (fund 0256, appropriation 13300), Guaranteed
53 Work Force Grant (fund 0256, appropriation 24200),
54 Industrial Park Assistance (fund 0256, appropriation 48000),
55 Small Business Development (fund 0256, appropriation
56 70300), Local Economic Development Assistance (fund
57 0256, appropriation 81900), and 4-H Camp Improvements
58 (fund 0256, appropriation 94100) at the close of the fiscal
59 year 2014 are hereby reappropriated for expenditure during
60 the fiscal year 2015 with the exception of fund 0256, fiscal
61 year 2014, appropriation 24200 (\$105,000) and fund 0256,

62 fiscal year 2014, appropriation 70300, (\$30,000) which shall
63 expire on June 30, 2014.

64 The above appropriation to Local Economic
65 Development Partnerships (fund 0256, appropriation 13300)
66 shall be used by the West Virginia Development Office for
67 the award of funding assistance to county and regional
68 economic development corporations or authorities
69 participating in the certified development community
70 program developed under the provisions of W. Va. Code §5B-
71 2-14. The West Virginia development office shall award the
72 funding assistance through a matching grant program, based
73 upon a formula whereby funding assistance may not exceed
74 \$34,000 per county served by an economic development or
75 redevelopment corporation or authority.

ERT { 76 ~~From the above appropriation for Current Expenses (fund~~
77 ~~0256, appropriation 13000) \$231,250 is for TechConnect and~~
78 ~~\$231,250 is for Tamarack Foundation.~~

79 From the above appropriation for Highway Authorities
80 (fund 0256, appropriation 43100), \$106,548 is for King Coal
81 Highway Authority; \$106,548 is for Coal Field Expressway
82 Authority; \$85,239 is for Coal Heritage Highway Authority;
83 \$85,239 is for Coal Heritage Area Authority; \$42,620 is for
84 Little Kanawha River Parkway; \$76,715 is for Midland Trail
85 Scenic Highway Association; \$48,585 is for Shawnee
86 Parkway Authority; \$85,239 is for Corridor G Regional
87 Development Authority; \$52,725 is for Corridor H Authority;
88 and \$42,620 is for Route 2 I68 Highway Authority.

36 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,324,132
3	Unclassified	09900	28,746
4	Current Expenses	13000	564,685
5	Repairs and Alterations	06400	30,000
6	Equipment	07000	10,000
7	BRIM Premium	91300	<u>22,752</u>
8	Total		\$ 2,980,315

*37 - Division of Labor –
Occupational Safety and Health Fund*

(WV Code Chapter 21)

Fund 0616 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100	\$ 91,149
3	Current Expenses	13000	79,963
4	Repairs and Alterations	06400	500
5	Equipment	07000	500
6	BRIM Premium	91300	<u>985</u>
7	Total		\$ 173,097

38 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2015 Org 0310

1	Personal Services and		
2	Employee Benefits	00100	\$ 15,930,227
3	Unclassified	09900	11,220
4	Current Expenses	13000	57,416
5	Repairs and Alterations	06400	400

6	Equipment	07000	500
7	Buildings (R)	25800	400
8	Litter Control Conservation		
9	Officers	56400	149,634
10	Upper Mud River Flood Control ..	65400	168,904
11	Other Assets	69000	200
12	Land (R)	73000	400
13	Law Enforcement	80600	2,774,110
14	BRIM Premium	91300	<u>293,374</u>
15	Total		\$ 19,386,785

16 Any unexpended balances remaining in the
 17 appropriations for Buildings (fund 0265, appropriation
 18 25800) and Land (fund 0265, appropriation 73000) at the
 19 close of the fiscal year 2014 are hereby reappropriated for
 20 expenditure during the fiscal year 2015.

21 Any revenue derived from mineral extraction at any state
 22 park shall be deposited in a special revenue account of the
 23 division of natural resources, first for bond debt payment
 24 purposes and with any remainder to be for park operation and
 25 improvement purposes.

39 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2015 Org 0314

1	Personal Services and		
2	Employee Benefits	00100	\$ 10,544,078
3	Unclassified	09900	120,000
4	Current Expenses	13000	1,870,667
5	Coal Dust and Rock Dust		
6	Sampling	27000	574,333
7	BRIM Premium	91300	<u>68,134</u>
8	Total		\$ 13,177,212

9 Included in the above appropriation for Current Expenses
 10 (fund 0277, appropriation 13000) is \$500,000 for the
 11 Southern West Virginia Community and Technical College
 12 Mine Rescue and Rapid Response Team.

40 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2015 Org 0319

1	Personal Services and		
2	Employee Benefits	00100	\$ 293,847
3	Unclassified	09900	4,270
4	Current Expenses	13000	<u>131,594</u>
5	Total		\$ 429,711

41 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2015 Org 0323

1	Personal Services and		
2	Employee Benefits	00100	\$ 29,342
3	Unclassified	09900	812
4	Current Expenses	13000	<u>51,132</u>
5	Total		\$ 81,286

*42 - Department of Commerce –
 Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2015 Org 0327

1	Personal Services and		
2	Employee Benefits	00100	\$ 332,881
3	Unclassified	09900	3,500
4	Current Expenses	13000	<u>29,560</u>
5	Total		\$ 365,941

*43 - Department of Commerce –
Office of the Secretary –
Office of Economic Opportunity*

Fund 0617 FY 2015 Org 0327

1	Office of Economic Opportunity ..	03400	\$ 109,695
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44 - Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2015 Org 0328

1	Personal Services and		
2	Employee Benefits	00100	\$ 229,843
3	Unclassified	09900	16,490
4	Current Expenses	13000	1,401,974
5	BRIM Premium	91300	<u>3,297</u>
6	Total		\$ 1,651,604

7 From the above appropriation for Current Expenses (fund
8 0612, appropriation 13000) \$593,375 is for West Virginia
9 University and \$593,375 is for Southern West Virginia
10 Community and Technical College for the Mine Training and
11 Energy Technologies Academy.

DEPARTMENT OF EDUCATION

*45 - State Board of Education –
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 366,411
3	Unclassified	09900	24,950
4	Current Expenses	13000	<u>2,118,150</u>
5	Total		\$ 2,509,511

*46 - State Board of Education -
State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 600,273
3	Current Expenses	13000	128,033
4	BRIM Premium	91300	<u>21,694</u>
5	Total		\$ 750,000

*47 - State Board of Education -
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 4,353,127
3	Teachers' Retirement		
4	Savings Realized	09500	28,253,000
5	Unclassified (R)	09900	300,000
6	Current Expenses (R)	13000	2,797,390
			<u>2,672,390</u>

ERT

7	Technology System Specialist	06200	2,000,000	
8	Repairs and Alterations	06400	50,000	
9	Equipment	07000	5,000	
10	Increased Enrollment	14000	5,200,000	
11	Safe Schools	14300	5,046,093	
12	Teacher Mentor (R)	15800	592,034	
13	National Teacher Certification (R) .	16100	150,000	
14	Buildings (R)	25800	1,000	
15	Allowance for County Transfers ..	26400	463,186	
16	Technology Repair			
17	and Modernization	29800	951,003	
18	HVAC Technicians	35500	492,029	
19	Early Retirement			
20	Notification Incentive	36600	300,000	
21	MATH Program	36800	366,532	
22	Assessment Programs	39600	2,339,588	
23	21 st Century Fellows	50700	274,899	
24	English as a Second Language	52800	100,000	
25	Teacher Reimbursement	57300	297,188	
26	Hospitality Training	60000	319,005	
27	Hi-Y Youth in Government	61600	100,000	
28	High Acuity Special Needs (R) . . .	63400	1,500,000	
29	Foreign Student Education	63600	90,148	
30	State Teacher of the Year	64000	45,453	
31	Principals Mentorship	64900	69,250	
32	State Board of Education			
33	Administrative Costs	68400	364,242	
34	Other Assets	69000	1,000	
35	Land (R)	73000	1,000	
36	Local Solutions Dropout			
37	Prevention and Recovery	78000	2,230,000	
38	Elementary/Middle			
39	Alternative Schools	83300	900,000	ERT
40	21 st Century Innovation Zones	87600	466,144 266,144	
41	21 st Century Learners (R)	88600	2,187,598 2,062,598	
42	Technology Initiatives	90100	230,000	ERT

43	BRIM Premium	91300	285,686
44	High Acuity Health Care		
45	Needs Program	92000	925,000
46	21 st Century Assessment and		
47	Professional Development	93100	4,497,822
48	21 st Century Technology		
49	Infrastructure Network		
50	Tools and Support (R)	93300	7,636,586
51	WV Commission on		
52	Holocaust Education	93500	13,875
53	Regional Education		
54	Service Agencies	97200	3,690,750
55	Educational Program Allowance ..	99600	<u>416,250</u>
56	Total		\$ 80,301,878

57 The above appropriations include funding for the state
58 board of education and their executive office.

59 Any unexpended balances remaining in the
60 appropriations for Unclassified (fund 0313, appropriation
61 09900), Current Expenses (fund 0313, appropriation 13000),
62 Teacher Mentor (fund 0313, appropriation 15800), National
63 Teacher Certification (fund 0313, appropriation 16100),
64 Buildings (fund 0313, appropriation 25800), High Acuity
65 Special Needs (fund 0313, appropriation 63400), Land (fund
66 0313, appropriation 73000), and 21st Century Learners (fund
67 0313, appropriation 88600) at the close of the fiscal year
68 2014 are hereby reappropriated for expenditure during the
69 fiscal year 2015.

70 The above appropriation for Technology System
71 Specialists (fund 0313, appropriation 06200), shall first be
72 used for the continuance of current pilot projects. The
73 remaining balance, if any, may be used to expand the pilot
74 project for additional counties.

75 The above appropriation for Teachers' Retirement
76 Savings Realized (fund 0313, appropriation 09500) shall be
77 transferred to the Employee Pension and Health Care Benefit
78 Fund (fund 2044).

79 Included in the above appropriation for Current Expenses
80 (fund 0313, appropriation 13000) is \$50,000 for the fourth
81 year of a five year special community development school
82 pilot program per W. Va. Code §18-3-12.

83 The above appropriation for Hospitality Training (fund
84 0313, appropriation 60000), shall be allocated only to entities
85 that have a plan approved for funding by the Department of
86 Education, at the funding level determined by the State
87 Superintendent of Schools. Plans shall be submitted to the
88 State Superintendent of Schools to be considered for funding.

89 The above appropriation for Local Solutions Dropout
90 Prevention and Recovery (fund 0313, appropriation 78000)
91 shall be transferred to the Local Solutions Dropout
92 Prevention and Recovery Fund (fund 3949).

ERT { 93 ~~Included in the above appropriation for 21st Century~~
94 ~~Innovation Zones (fund 0313, appropriation 87600) is~~
95 ~~\$200,000 for Entrepreneurship Education Priority Innovation~~
96 ~~Zones to be used in accordance with the provisions of W. Va.~~
97 ~~Code §18-5b-3.~~

98 From the above appropriation for Educational Program
99 Allowance (fund 0313, appropriation 99600), \$100,000 shall
100 be expended for Webster County Board of Education for
101 Hacker Valley; \$150,000 for the Randolph County Board of
102 Education for Pickens School; and \$100,000 shall be for the
103 Preston County Board of Education for the Aurora School;
104 ~~\$100,000 shall be for the Fayette County Board of Education~~
105 ~~for Meadow Bridge;~~ and \$85,000 is for Project Based
106 Learning in STEM fields.

60,250
GR1

*48 - State Board of Education –
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2015 Org 0402

1	Special Education – Counties	15900	\$	7,271,757
2	Special Education – Institutions . . .	16000		3,707,066
3	Education of Juveniles Held			
4	in Predispositional Juvenile			
5	Detention Centers	30200		643,713
6	Education of Institutionalized			
7	Juveniles and Adults (R)	47200		<u>17,422,284</u>
8	Total		\$	29,044,820

9 Any unexpended balance remaining in the appropriation
10 for Education of Institutionalized Juveniles and Adults (fund
11 0314, appropriation 47200) at the close of the fiscal year
12 2014 is hereby reappropriated for expenditure during the
13 fiscal year 2015.

14 From the above appropriations, the superintendent shall
15 have authority to expend funds for the costs of special
16 education for those children residing in out-of-state
17 placements.

*49 - State Board of Education –
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2015 Org 0402

1	Other Current Expenses	02200	\$	156,038,610
2	Advanced Placement	05300		493,019
3	Professional Educators	15100		879,823,269

4	Service Personnel	15200	297,285,730
5	Fixed Charges	15300	104,857,682
6	Transportation	15400	84,322,967
7	Professional Student		
8	Support Services	65500	37,927,850
9	Improved Instructional Programs ..	15600	45,694,460
10	21st Century Strategic Technology		
11	Learning Growth	93600	<u>13,883,686</u>
12	Basic Foundation Allowances		1,620,327,273
13	Less Local Share		<u>(432,672,795)</u>
14	Total Basic State Aid		1,187,654,478
15	Public Employees'		
16	Insurance Matching	01200	225,160,105
17	Teachers' Retirement System	01900	70,862,116
18	School Building Authority	45300	23,312,770
19	Retirement Systems –		
20	Unfunded Liability	77500	<u>343,553,000</u>
21	Total		\$ 1,850,542,469

22 An additional \$20,000,000 is appropriated in fund 7007,
 23 organization 0701, to Retirement Systems – Unfunded
 24 Liability.

*50 - State Board of Education –
 Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,464,099
3	Unclassified	09900	280,000
4	Current Expenses	13000	918,886
5	Wood Products – Forestry		
6	Vocational Program	14600	63,265
7	Albert Yanni		
8	Vocational Program	14700	131,951

9	Vocational Aid	14800	22,244,919
10	Adult Basic Education	14900	4,449,549
11	Program Modernization	30500	884,313
12	High School Equivalency		
13	Diploma Testing	72600	1,065,638
14	FFA Grant Awards	83900	11,496
15	Pre-Engineering Academy		
16	Program	84000	<u>265,294</u>
17	Total		\$ 31,779,410

18 Any unexpended balance remaining in the appropriation
 19 for GED Testing (fund 0390, appropriation 33900) at the
 20 close of the fiscal year 2014 is hereby reappropriated for
 21 expenditure during the fiscal year 2015.

*51 - State Board of Education –
 Division of Education Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 903,590
3	Unclassified	09900	7,000
4	Current Expenses	13000	942,099
5	Repairs and Alterations	06400	1,000
6	Equipment	07000	1,000
7	Other Assets	69000	<u>1,000</u>
8	Total		\$ 1,855,689

*52 - State Board of Education –
 West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2015 Org 0403

1	Personal Services and		
2	Employee Benefits	00100	\$ 11,421,199
3	Unclassified	09900	107,329
4	Current Expenses	13000	1,373,380
5	Repairs and Alterations	06400	75,000
6	Equipment	07000	35,000
7	Buildings (R)	25800	25,000
8	Other Assets	69000	25,000
9	Capital Outlay and		
10	Maintenance (R)	75500	62,500
11	BRIM Premium	91300	<u>68,628</u>
12	Total		\$ 13,193,036

13 Any unexpended balances remaining in the
14 appropriations for Buildings (fund 0320, appropriation
15 25800) and Capital Outlay and Maintenance (fund 0320,
16 appropriation 75500) at the close of the fiscal year 2014 are
17 hereby reappropriated for expenditure during the fiscal year
18 2015.

DEPARTMENT OF EDUCATION AND THE ARTS

*53 - Department of Education and the Arts –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2015 Org 0431

1	Personal Services and		
2	Employee Benefits	00100	\$ 877,066
3	Unclassified	09900	35,000
4	Current Expenses	13000	27,818
5	Center for Professional		
6	Development (R)	11500	2,351,357
7	National Youth Science Camp ...	13200	246,500

8	WV Humanities Council	16800	450,000	
9	Benedum Professional Development			
10	Collaborative (R)	42700	805,895	
11	Governor's Honors Academy (R) .	47800	600,780	
12	Educational Enhancements	69500	350,000 200,000	
13	Energy Express	86100	470,000	ERT
14	BRIM Premium	91300	4,509	
15	Special Olympic Games	96600	<u>25,000</u>	
16	Total		\$ 6,243,925	

17 Any unexpended balances remaining in the
 18 appropriations for Center for Professional Development (fund
 19 0294, appropriation 11500), Benedum Professional
 20 Development Collaborative (fund 0294, appropriation
 21 42700), Governor's Honors Academy (fund 0294,
 22 appropriation 47800), and Educational Enhancements –
 23 Surplus (fund 0294, appropriation 92700) at the close of the
 24 fiscal year 2014 are hereby reappropriated for expenditure
 25 during the fiscal year 2015 with the exception of fund 0294,
 26 fiscal year 2014, appropriation 11500 (\$60,000) which shall
 27 expire on June 30, 2014.

28 Included in the above appropriation for Educational
 29 Enhancements (fund 0294, appropriation 69500) is ~~\$250,000~~ 125,000
 30 for Reconnecting McDowell - Save the Children, and
 31 ~~\$100,000~~ 75,000 for the Clay Center. ERT

ERT 54 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2015 Org 0432

1	Personal Services and		
2	Employee Benefits	00100	\$ 3,939,681
3	Unclassified (R)	09900	44,177
4	Current Expenses	13000	810,103

5	Repairs and Alterations	06400	1,000
6	Equipment	07000	1
7	Buildings (R)	25800	1
8	Other Assets	69000	1
9	Land (R)	73000	1
10	Culture and History Programming .	73200	236,298
11	Capital Outlay and		
12	Maintenance (R)	75500	20,000
13	Historical Highway		
14	Marker Program	84400	64,855
15	BRIM Premium	91300	<u>33,677</u>
16	Total		\$ 5,149,795

17 Any unexpended balances remaining in the
18 appropriations for Unclassified (fund 0293, appropriation
19 09900), Buildings (fund 0293, appropriation 25800), Capital
20 Outlay, Repairs and Equipment (fund 0293, appropriation
21 58900), Capital Improvements – Surplus (fund 0293,
22 appropriation 66100), Capital Outlay, Repairs and Equipment
23 – Surplus (fund 0293, appropriation 67700), Land (fund
24 0293, appropriation 73000), and Capital Outlay and
25 Maintenance (fund 0293, appropriation 75500) at the close of
26 the fiscal year 2014 are hereby reappropriated for expenditure
27 during the fiscal year 2015.

28 The Current Expense appropriation includes funding for
29 the arts funds, department programming funds, grants, fairs
30 and festivals and Camp Washington Carver and shall be
31 expended only upon authorization of the division of culture
32 and history and in accordance with the provisions of Chapter
33 5A, Article 3, and Chapter 12 of the Code.

55 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2015 Org 0433

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,384,278
3	Current Expenses	13000	171,140
4	Repairs and Alterations	06400	6,500
5	Services to Blind & Handicapped ..	18100	161,722
6	BRIM Premium	91300	<u>15,177</u>
7	Total		\$ 1,738,817

56 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2015 Org 0439

1	Personal Services and		
2	Employee Benefits	00100	\$ 4,276,138
3	Current Expenses (R)	13000	234,370
4	Mountain Stage	24900	300,000
5	Capital Outlay and		
6	Maintenance (R)	75500	50,000
7	BRIM Premium	91300	<u>41,929</u>
8	Total		\$ 4,902,437

9 Any unexpended balances remaining in the
10 appropriations for Current Expenses (fund 0300,
11 appropriation 13000) and Capital Outlay and Maintenance
12 (fund 0300, appropriation 75500) at the close of the fiscal
13 year 2014 are hereby reappropriated for expenditure during
14 the fiscal year 2015.

15 From the above appropriation for Current Expenses (fund
16 0300, appropriation 13000) up to \$45,000 is for the WV
17 Music Hall of Fame and \$100,000 for Healthy Choices
18 Children Television Program in conjunction with WVSOM.

*57 - State Board of Rehabilitation --
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2015 Org 0932

1	Personal Services and		
2	Employee Benefits	00100	\$ 10,597,682
3	Independent Living Services	00900	500,000
4	Current Expenses	13000	545,202
5	Workshop Development	16300	2,116,149
6	Supported Employment		
7	Extended Services	20600	100,000
8	Ron Yost Personal		
9	Assistance Fund (R)	40700	388,698
10	Employment Attendant		
11	Care Program	59800	156,065
12	BRIM Premium	91300	<u>67,033</u>
13	Total		\$ 14,470,829

14 Any unexpended balance remaining in the appropriation
 15 for Ron Yost Personal Assistance Fund (fund 0310,
 16 appropriation 40700) at the close of the fiscal year 2014 is
 17 hereby reappropriated for expenditure during the fiscal year
 18 2015.

19 From the above appropriation for Workshop
 20 Development (fund 0310, appropriation 16300), funds shall
 21 be used exclusively with the private non-profit community
 22 rehabilitation program organizations known as work centers
 23 or sheltered workshops. The appropriation shall also be used
 24 to continue the support of the program, services, and
 25 individuals with disabilities currently in place at those
 26 organizations.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

58 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2015 Org 0311

1	Personal Services and		
2	Employee Benefits	00100	\$ 92,396
3	Current Expenses	13000	30,691
4	Repairs and Alterations	06400	100
5	Equipment	07000	717
6	Other Assets	69000	600
7	BRIM Premium	91300	<u>684</u>
8	Total		\$ 125,188

59 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100	\$ 4,395,867
3	Water Resources Protection and		
4	Management	06800	586,101
5	Current Expenses	13000	319,988
6	Repairs and Alterations	06400	13,150
7	Equipment	07000	11,100
8	Dam Safety	60700	219,268
9	West Virginia Stream		
10	Partners Program	63700	77,396

11	Meth Lab Cleanup	65600	227,388
12	Other Assets	69000	13,683
13	WV Contribution to		
14	River Commissions	77600	148,485
15	Office of Water Resources		
16	Non-Enforcement Activity ...	85500	948,152
17	BRIM Premium	91300	<u>56,802</u>
18	Total		\$ 7,017,380

19 A portion of the appropriation for Current Expenses (fund
20 0273, appropriation 13000) and Dam Safety (fund 0273,
21 appropriation 60700) may be transferred to the special
22 revenue fund Dam Safety Rehabilitation Revolving Fund
23 (fund 3025) for the state deficient dams rehabilitation
24 assistance program.

60 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2015 Org 0325

1	Personal Services and		
2	Employee Benefits	00100	\$ 74,670
3	Current Expenses	13000	10,746
4	Repairs and Alterations	06400	50
5	Equipment	07000	579
6	Other Assets	69000	200
7	BRIM Premium	91300	<u>2,013</u>
8	Total		\$ 88,258

**DEPARTMENT OF HEALTH
AND HUMAN RESOURCES**

*61 - Department of Health and Human Resources –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2015 Org 0501

1	Personal Services and		
2	Employee Benefits	00100	\$ 187,015
3	Unclassified	09900	5,880
4	Current Expenses	13000	22,116
5	Women's Commission (R)	19100	156,028
6	Commission for the Deaf and		
7	Hard of Hearing	70400	<u>217,019</u>
8	Total		\$ 588,058

9 Any unexpended balance remaining in the appropriation
10 for the Women's Commission (fund 0400, appropriation
11 19100) at the close of the fiscal year 2014 is hereby
12 reappropriated for expenditure during the fiscal year 2015
13 with the exception of fund 0400, fiscal year 2014,
14 appropriation 19100 (\$30,000) which shall expire on June 30,
15 2014.

*62 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 11,840,185
3	Chief Medical Examiner	04500	5,488,315
4	Unclassified	09900	750,319
5	Current Expenses	13000	4,381,898
6	State Aid for Local and		
7	Basic Public Health Services	18400	16,650,040
8	Safe Drinking Water Program	18700	1,953,570
9	Women, Infants and Children	21000	38,609

10	Early Intervention	22300	2,844,884
11	Cancer Registry	22500	198,335
12	CARDIAC Project	37500	427,500
13	State EMS Technical Assistance ..	37900	1,350,995
14	Statewide EMS		
15	Program Support (R)	38300	961,580
16	Primary Care Centers -		
17	Mortgage Finance	41300	343,505 ^{229,003}
18	Black Lung Clinics	46700	170,885 ^{ERT}
19	Center for End of Life	54500	420,198
20	Pediatric Dental Services	55000	51,888
21	Vaccine for Children	55100	333,815
22	Tuberculosis Control	55300	368,833
23	Maternal and Child Health		
24	Clinics, Clinicians Medical		
25	Contracts and Fees (R)	57500	6,281,162
26	Epidemiology Support	62600	1,504,806
27	Primary Care Support	62800	8,869,314
28	Health Right Free Clinics	72700	4,064,219
29	Capital Outlay and		
30	Maintenance (R)	75500	100,000
31	Healthy Lifestyles	77800	146,282
32	Emergency Response Entities -		
33	Special Projects (R)	82200	0
34	Maternal Mortality Review	83400	47,068
35	Osteoporosis and		
36	Arthritis Prevention	84900	158,918
37	Diabetes Education and		
38	Prevention	87300	97,125
39	Tobacco Education Program (R) ..	90600	4,871,887
40	BRIM Premium	91300	211,214
41	State Trauma and		
42	Emergency Care System	91800	<u>1,848,077</u>
43	Total		\$ 76,775,426

44 Any unexpended balances remaining in the
45 appropriations for Unclassified - Surplus (fund 0407,
46 appropriation 09700), Statewide EMS Program Support (fund

47 0407, appropriation 38300), Maternal and Child Health
48 Clinics, Clinicians and Medical Contracts and Fees (fund
49 0407, appropriation 57500), Capital Outlay and Maintenance
50 (fund 0407, appropriation 75500), Emergency Response
51 Entities – Special Projects (fund 0407, appropriation 82200),
52 Assistance to Primary Health Care Centers Community
53 Health Foundation (fund 0407, appropriation 84500), and
54 Tobacco Education Program (fund 0407, appropriation
55 90600) at the close of the fiscal year 2014 are hereby
56 reappropriated for expenditure during the fiscal year 2015,
57 with the exception of fund 0407, fiscal year 2009,
58 appropriation 57500, fund 0407, fiscal year 2010,
59 appropriation 57500, fund 0407, fiscal year 2011,
60 appropriation 57500, fund 0407, fiscal year 2010,
61 appropriation 38300, fund 0407, fiscal year 2012,
62 appropriation 38300 and with the exception of fund 0407,
63 fiscal year 2014, appropriation 57500 (\$500,000) fund 0407,
64 fiscal year 2014, appropriation 75500 (\$400,000) fund 0407,
65 fiscal year 2014, appropriation 82200 (\$111,000) and fund
66 0407, fiscal year 2014, appropriation 90600 (\$2,000,000)
67 which shall expire on June 30, 2014.

68 From the above appropriation for Current Expenses (fund
69 0407, appropriation 13000), an amount not less than
70 \$100,000 is for the West Virginia Cancer Coalition; \$50,000
71 shall be expended for the West Virginia Aids Coalition;
72 \$100,000 is for Adolescent Immunization Education; \$73,065
73 is for informal dispute resolution relating to nursing home
74 administrative appeals; and \$50,000 is for Hospital
75 Hospitality House of Huntington.

76 From the above appropriation for Maternal and Child
77 Health Clinics, Clinicians and Medical Contracts and Fees
78 (fund 0407, appropriation 57500) \$400,000 shall be
79 transferred to the Breast and Cervical Cancer Diagnostic
80 Treatment Fund (fund 5197) and \$11,000 is for the Marshall
81 County Health Department for dental services.

82 Included in the above appropriation for Primary Care
 83 Centers - Mortgage Finance (fund 0407, appropriation
 15,279 84 41300) is ~~\$22,919~~ for the mortgage payment for the Lincoln
 16,239 85 Primary Care Center, Inc.; ~~\$24,359~~ for the mortgage payment
 13,007 86 for the Monroe Health Center; ~~\$19,510~~ for the mortgage
 14,668 87 payment for Roane County Family Health Care, Inc.; ~~\$22,002~~
 88 for the mortgage payment for Community Care (formerly
 6,112 89 Primary Care Systems); ~~\$9,168~~ for the mortgage payment for
 9,167 90 the Belington Community Medical Services; ~~\$13,751~~ for the
 91 mortgage payment for Community Care (formerly Tri-County
 4,584 92 Health Clinic); ~~\$6,876~~ for the mortgage payment for Valley
 8,117 93 Health Care (Randolph); ~~\$12,176~~ for the mortgage payment
 94 for WomenCare (Family Care Health Center - Madison);
 2,445 95 ~~\$3,667~~ for the mortgage payment for Northern Greenbrier
 3,879 96 Health Clinic; ~~\$5,819~~ for the mortgage payment for the
 6,112 97 Women's Care, Inc. (Putnam); ~~\$9,168~~ for the mortgage
 12,223 98 payment for the North Fork Clinic (Pendleton); ~~\$18,335~~ for
 99 the mortgage payment for the Pendleton Community Care;
 11,735 100 ~~\$17,602~~ for the mortgage payment for Clay-Battelle
 15,119 101 Community Health Center; ~~\$22,678~~ for the mortgage
 102 payment for Monongahela Valley Association of Health
 10,267 103 Centers, Inc. (Marion); ~~\$15,401~~ for the mortgage payment for
 3,973 104 Mountaineer Community Health Center; ~~\$5,959~~ for the
 105 mortgage payment for the St. George Medical Clinic;
 8,557 106 ~~\$12,835~~ for the mortgage payment for the Bluestone Health
 13,751 107 Center; ~~\$20,627~~ for the mortgage payment for Wheeling
 14,668 108 Health Right; ~~\$22,002~~ for the mortgage payment for the
 16,501 109 Minnie Hamilton Health Care Center, Inc.; ~~\$24,752~~ for the
 110 mortgage payment for the Shenandoah Valley Medical
 13,751 111 Systems, Inc.; ~~\$20,627~~ for the mortgage payment for the
 8,849 112 Change, Inc.; and ~~\$13,274~~ for the mortgage payment for the
 113 Wirt County Health Services Association.

Fund 0525 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,572,871
3	Current Expenses	13000	12,463
4	Behavioral Health Program (R) . . .	21900	75,181,543
5	Family Support Act	22100	251,226
6	Institutional Facilities		
7	Operations (R)	33500	103,596,607
8	Substance Abuse		
9	Continuum of Care (R)	35400	5,000,000
10	Capital Outlay and		
11	Maintenance (R)	75500	950,000
12	Renaissance Program	80400	165,996
13	BRIM Premium	91300	<u>1,088,070</u>
14	Total		\$ 187,818,776

15 Any unexpended balances remaining in the
16 appropriations for Behavioral Health Program (fund 0525,
17 appropriation 21900), Institutional Facilities Operations (fund
18 0525, appropriation 33500), Substance Abuse Continuum of
19 Care (fund 0525, appropriation 35400); Capital Outlay (fund
20 0525, appropriation 51100), Behavioral Health Program –
21 Surplus (fund 0525, appropriation 63100), Institutional
22 Facilities Operations – Surplus (fund 0525, appropriation
23 63200), Capital Outlay, Repairs and Equipment – Surplus
24 (fund 0525, appropriation 67700), Substance Abuse
25 Continuum of Care – Surplus (fund 0525, appropriation
26 72200), and Capital Outlay and Maintenance (fund 0525,
27 appropriation 75500) at the close of the fiscal year 2014 are
28 hereby reappropriated for expenditure during the fiscal year
29 2015 with the exception of fund 0525, fiscal year 2014,
30 appropriation 35400 (\$1,240,000) which shall expire on June
31 30, 2014.

32 Included in the above appropriation for Behavioral
33 Health Program (fund 0525, appropriation 21900) is
34 \$100,000 for the Healing Place of Huntington.

35 From the above appropriation for Institutional Facilities
36 Operations, together with available funds from the division
37 of health – hospital services revenue account (fund 5156,
38 appropriation 33500), on July 1, 2014, the sum of \$160,000
39 shall be transferred to the department of agriculture – land
40 division – farm operating fund (1412) as advance payment
41 for the purchase of food products; actual payments for such
42 purchases shall not be required until such credits have been
43 completely expended.

44 From the above appropriation for Substance Abuse
45 Continuum of Care (fund 0525, appropriation 35400), the
46 funding will be consistent with the goal areas outlined in the
47 Comprehensive Substance Abuse Strategic Action Plan.

48 Additional funds have been appropriated in fund 5156,
49 fiscal year 2015, organization 0506, and fund 5124, fiscal
50 year 2015, organization 0506, for the operation of the
51 institutional facilities. The secretary of the department of
52 health and human resources is authorized to utilize up to ten
53 percent of the funds from the Institutional Facilities
54 Operations appropriation to facilitate cost effective and cost
55 saving services at the community level.

*64 - Division of Health –
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2015 Org 0506

1 West Virginia Drinking
 2 Water Treatment Revolving
 3 Fund – Transfer 68900 \$ 647,500

4 The above appropriation for Drinking Water Treatment
 5 Revolving Fund – Transfer shall be transferred to the West
 6 Virginia Drinking Water Treatment Revolving Fund or
 7 appropriate bank depository and the Drinking Water
 8 Treatment Revolving – Administrative Expense Fund as
 9 provided by Chapter 16 of the Code.

65 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2015 Org 0510

1 Personal Services and
 2 Employee Benefits 00100 \$ 1,013,643
 3 Unclassified 09900 4,024
 4 Current Expenses 13000 191,766
 5 BRIM Premium 91300 9,311
 6 Total \$ 1,218,744

66 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2015 Org 0511

1 Personal Services and
 2 Employee Benefits 00100 \$ 41,689,341
 3 Unclassified 09900 5,688,944
 4 Current Expenses 13000 8,874,541
 5 Child Care Development 14400 11,225,922
 6 Medical Services Contracts and
 7 Office of Managed Care 18300 1,835,469

8	Medical Services	18900	312,576,092
9	Social Services	19500	135,345,202
10	Family Preservation Program	19600	1,565,000
11	Family Resource Networks	27400	1,762,464 ERT 1,612,000
12	Domestic Violence		
13	Legal Services Fund	38400	400,000 ERT 370,000
14	James "Tiger" Morton Catastrophic		
15	Illness Fund	45500	101,472
16	MR/DD Waiver	46600	88,753,483
17	Child Protective Services		
18	Case Workers	46800	21,463,945
19	OSCAR and RAPIDS	51500	5,106,815
20	Title XIX Waiver for Seniors	53300	13,593,620
21	WV Teaching Hospitals		
22	Tertiary/Safety Net	54700	6,356,000
23	Specialized Foster Care	56600	310,948
24	Child Welfare System	60300	1,255,502
25	In-Home Family Education	68800	1,000,000 750,000
26	WV Works Separate		
27	State Program	69800	3,250,000 ERT
28	Child Support Enforcement	70500	6,251,654
29	Medicaid Auditing	70600	606,561
30	Temporary Assistance for Needy Families/ 31 Maintenance of Effort	70700	22,969,096
32	Child Care Maintenance of		
33	Effort Match	70800	5,693,743
34	Sexual Assault and Intervention		
35	and Prevention	72300	125,000
36	Child and Family Services	73600	2,850,000
37	Grants for Licensed Domestic		
38	Violence Programs and		
39	Statewide Prevention	75000	2,500,000 2,142,100 ERT
40	Capital Outlay and		
41	Maintenance (R)	75500	11,875
42	Medical Services		
43	Administrative Costs	78900	35,624,432

75 The above appropriation for James "Tiger" Morton
76 Catastrophic Illness Fund (fund 0403, appropriation 45500)
77 shall be transferred to the James "Tiger" Morton Catastrophic
78 Illness Fund (fund 5454) as provided by Article 5Q, Chapter
79 16 of the Code.

80 The above appropriation for WV Works Separate State
81 Program (fund 0403, appropriation 69800), shall be
82 transferred to the WV Works Separate State College Program
83 Fund (fund 5467), and the WV Works Separate State Two-
84 Parent Program Fund (fund 5468) as determined by the
85 secretary of the department of health and human resources.

86 From the above appropriation for Child Support
87 Enforcement (fund 0403, appropriation 70500) an amount not
88 to exceed \$300,000 may be transferred to a local banking
89 depository to be utilized to offset funds determined to be
90 uncollectible.

91 From the above appropriation for the Grants for Licensed
92 Domestic Violence Programs and Statewide Prevention (fund
93 0403, appropriation 75000), 50% of the total shall be divided
94 equally and distributed among the fourteen (14) licensed
95 programs and the West Virginia Coalition Against Domestic
96 Violence (WVCADV). The balance remaining in the
97 appropriation for Grants for Licensed Domestic Violence
98 Programs and Statewide Prevention (fund 0403,
99 appropriation 75000), shall be distributed according to the
100 formula established by the Family Protection Services Board.

101 The above appropriation for Children's Trust Fund –
102 Transfer (fund 0403, appropriation 95100) shall be
103 transferred to the Children's Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*67 - Department of Military Affairs and Public Safety –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2015 Org 0601

1	Personal Services and		
2	Employee Benefits	00100	\$ 708,026
3	Unclassified (R)	09900	19,401
4	Current Expenses	13000	113,292
5	Repairs and Alterations	06400	9,900
6	Equipment	07000	3,300
7	Fusion Center (R)	46900	536,080
8	Other Assets	69000	4,015
9	Directed Transfer	70000	32,000
10	BRIM Premium	91300	9,404
11	WV Fire and EMS		
12	Survivor Benefit (R)	93900	200,000
13	Homeland State Security		
14	Administrative Agency (R) . . .	95300	<u>534,822</u>
15	Total		\$ 2,170,240

16 Any unexpended balances remaining in the appropriations
17 for Unclassified (fund 0430, appropriation 09900), Fusion
18 Center (fund 0430, appropriation 46900), Substance Abuse
19 Program – Surplus (fund 0430, appropriation 69600), Justice
20 Reinvestment Training – Surplus (fund 0430, appropriation
21 69900), WV Fire and EMS Survivor Benefit (fund 0430,
22 appropriation 93900), and Homeland State Security
23 Administrative Agency (fund 0430, appropriation 95300) at the
24 close of the fiscal year 2014 are hereby reappropriated for
25 expenditure during the fiscal year 2015.

26 The above appropriation for Directed Transfer (fund 0430,
27 appropriation 70000) shall be transferred to the Law-
28 Enforcement, Safety and Emergency Worker Funeral Expense
29 Payment Fund (fund 6003).

*68 - Adjutant General –
State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2015 Org 0603

ERT

1	Unclassified	09900	\$	15,524,044
2	College Education Fund	23200		0
3	Mountaineer Challenge Academy ..	70900		0
4	Armory Board Transfer	74600		0
5	Military Authority	74800		0
6	Total		\$	16,710,103

7 Any unexpended balances remaining in the
8 appropriations for Unclassified (fund 0433, appropriation
9 09900) and Armory Capital Improvements – Surplus (fund
10 0433, appropriation 32500) at the close of the fiscal year
11 2014 are hereby reappropriated for expenditure during the
12 fiscal year 2015.

13 From the above appropriation for Unclassified (fund
14 0433, appropriation 09900) an amount not less than
15 \$1,460,000 is for the Mountaineer ChalleNGe Academy.

16 From the above appropriations an amount approved by
17 the adjutant general and the secretary of military affairs and
18 public safety may be transferred to the State Armory Board
19 for operation and maintenance of National Guard Armories.

*69 - Adjutant General –
Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2015 Org 0603

1	Personal Services and			
2	Employee Benefits	00100	\$	100,000
3	Current Expenses	13000		<u>71,125</u>
4	Total		\$	171,125

70 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2015 Org 0605

1	Personal Services and			
2	Employee Benefits	00100	\$	382,566
3	Current Expenses	13000		168,694
4	Salaries of Members of			
5	West Virginia Parole Board ...	22700		602,419
6	BRIM Premium	91300		<u>4,712</u>
7	Total		\$	1,158,391

8 The above appropriation for Salaries of Members of West
9 Virginia Parole Board (fund 0440, appropriation 22700)
10 includes funding for salary, annual increment (as provided for
11 in W.Va. Code §5-5-1), and related employee benefits of
12 board members.

*71 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2015 Org 0606

1	Personal Services and			
2	Employee Benefits	00100	\$	546,349

3	Unclassified (R)	09900	29,453
4	Current Expenses	13000	143,315
5	Repairs and Alterations	06400	4,625
6	Radiological Emergency		
7	Preparedness	55400	27,847
8	Federal Funds/Grant Match (R) ...	74900	660,124
9	Mine and Industrial Accident Rapid		
10	Response Call Center	78100	482,949
11	Early Warning Flood System (R) ..	87700	507,224
12	BRIM Premium	91300	18,811
13	WVU Charleston		
14	Poison Control Hotline	94400	<u>700,804</u>
15	Total		\$ 3,121,501

16 Any unexpended balances remaining in the
 17 appropriations for Unclassified (fund 0443, appropriation
 18 09900), Federal Funds/Grant Match (fund 0443,
 19 appropriation 74900), Early Warning Flood System (fund
 20 0443, appropriation 87700), and Disaster Mitigation (fund
 21 0443, appropriation 95200) at the close of the fiscal year
 22 2014 are hereby reappropriated for expenditure during the
 23 fiscal year 2015 with the exception of fund 0443, fiscal year
 24 2014, appropriation 74900 (\$240,000) which shall expire on
 25 June 30, 2014.

*72 - Division of Corrections -
 Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2015 Org 0608

1	Personal Services and		
2	Employee Benefits	00100	\$ 612,463
3	Current Expenses	13000	<u>1,800</u>
4	Total		\$ 614,263

*73 - Division of Corrections –
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2015 Org 0608

1	Employee Benefits	01000	\$	1,258,136	
2	Children's Protection Act (R)	09000		938,437	
3	Unclassified (R)	09900		1,842,160	
4	Current Expenses (R)	13000		31,000,000	
5	Facilities Planning and				
6	Administration (R)	38600		1,116,627	
7	Charleston Work Release Center . .	45600		1,497,066	
8	Beckley Correctional Center	49000		1,769,197	
9	Huntington Work Release Center .	49500		966,776	
10	Anthony Correctional Center	50400		5,055,992	
11	Huttonsville Correctional Center .	51400		22,101,659	
12	Northern Correctional Center	53400		7,365,334	
13	Inmate Medical Expenses (R)	53500		21,226,064	
14	Pruntytown Correctional Center . .	54300		7,340,997	
15	Corrections Academy	56900		1,602,129	1,502,129
16	Martinsburg Correctional Center . .	66300		3,523,037	EB
17	Parole Services	68600		5,002,855	
18	Special Services	68700		4,897,709	
19	Investigative Services	71600		157,098	
20	Capital Outlay and				
21	Maintenance (R)	75500		2,000,000	
22	Salem Correctional Center	77400		12,502,189	
23	McDowell County				
24	Correctional Center	79000		1,949,983	
25	Stevens Correctional Center	79100		6,474,500	
26	Parkersburg Correctional Center . .	82800		2,463,802	
27	St. Mary's Correctional Center . . .	88100		13,399,661	
28	Denmar Correctional Center	88200		4,697,378	
29	Ohio County Correctional Center .	88300		1,822,763	
30	Mt. Olive Correctional Complex . .	88800		20,735,525	

31	Lakin Correctional Center	89600	9,184,404
32	BRIM Premium	91300	<u>829,190</u>
33	Total		\$ 194,720,668

34 Any unexpended balances remaining in the
35 appropriations for Children’s Protection Act (fund 0450,
36 appropriation 09000), Unclassified – Surplus (fund 0450,
37 appropriation 09700), Inmate Medical Expenses (fund 0450,
38 appropriation 53500), Current Expenses (fund 0450,
39 appropriation 13000), Facilities Planning and Administration
40 (fund 0450, appropriation 38600), Payments for Voluntary
41 Inmate Placement – Surplus (fund 0450, appropriation
42 59200), Capital Improvements – Surplus (fund 0450,
43 appropriation 66100), Capital Outlay, Repairs and Equipment
44 – Surplus (fund 0450, appropriation 67700), and Capital
45 Outlay and Maintenance (fund 0450, appropriation 75500) at
46 the close of the fiscal year 2014 are hereby reappropriated for
47 expenditure during the fiscal year 2015 with the exception of
48 fund 0450, fiscal year 2014, appropriation 09000 (\$120,000)
49 and fund 0450, fiscal year 2014, appropriation 53500
50 (\$1,500,000) which shall expire on June 30, 2014.

51 The commissioner of corrections shall have the authority
52 to transfer between appropriations to the individual
53 correctional units above and may transfer funds from the
54 individual correctional units to Current Expenses (fund 0450,
55 appropriation 13000) or Inmate Medical Expenses (fund
56 0450, appropriation 53500).

57 From the above appropriation to Unclassified, on July 1,
58 2014, the sum of \$300,000 shall be transferred to the
59 department of agriculture – land division – farm operating
60 fund (1412) as advance payment for the purchase of food
61 products; actual payments for such purchases shall not be
62 required until such credits have been completely expended.

63 From the above appropriation to Current Expenses (fund
64 0450, appropriation 13000) payment shall be made to house
65 Division of Corrections inmates in federal, county, and/or
66 regional jails.

67 Any realized savings from the Energy Savings Contract
68 for Mt. Olive Correctional Complex, Huttonsville Correction
69 Center, Pruntytown Correctional Center, or Denmar
70 Correctional Center may be transferred from the listed
71 individual correctional units to Facilities Planning and
72 Administration (fund 0450, appropriation 38600).

74 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2015 Org 0612

1	Personal Services and			
2	Employee Benefits	00100	\$ 59,075,965	58,568,052
3	Children's Protection Act	09000	947,942	935,819
4	Current Expenses	13000	11,219,232	10,397,784
5	Repairs and Alterations	06400	450,523	
6	Vehicle Purchase	45100	2,403,790	1,500,000
7	Barracks Lease Payments	55600	246,478	
8	Communications and			
9	Other Equipment (R)	55800	1,338,968	1,268,968
10	Trooper Retirement Fund	60500	4,625,240	4,586,341
11	Handgun Administration Expense ..	74700	81,668	80,420
12	Capital Outlay and			
13	Maintenance (R)	75500	314,425	250,000
14	Retirement Systems -			
15	Unfunded Liability	77500	20,860,000	
16	Automated Fingerprint			
17	Identification System	89800	704,920	671,994
18	BRIM Premium	91300	<u>4,946,608</u>	
19	Total		\$ 107,215,759	

20 Any unexpended balances remaining in the
 21 appropriations for Communications and Other Equipment
 22 (fund 0453, appropriation 55800), Capital Outlay, Repairs
 23 and Equipment – Surplus (fund 0453, appropriation 67700),
 24 and Capital Outlay and Maintenance (fund 0453,
 25 appropriation 75500) at the close of the fiscal year 2014 are
 26 hereby reappropriated for expenditure during the fiscal year
 27 2015 with the exception of fund 0453, fiscal year 2014,
 28 appropriation 55800 (\$440,000) and fund 0453, fiscal year
 29 2014, appropriation 75500 (\$130,000) which shall expire on
 30 June 30, 2014.

31 From the above appropriation for Personal Services and
 32 Employee Benefits (fund 0453, appropriation 00100), an
 33 amount not less than \$25,000 shall be expended to offset the
 34 costs associated with providing police services for the West
 35 Virginia State Fair.

75 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2015 Org 0619

1 Current Expenses 13000 \$ 69,439

76 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2015 Org 0620

1 Personal Services and
 2 Employee Benefits 00100 \$ 546,686
 3 Current Expenses 13000 132,696
 4 Repairs and Alterations 06400 1,804

5	Child Advocacy Centers (R)	45800	1,702,466	1,502,466
6	Community Corrections (R)	56100	7,727,400	ERT
7	Statistical Analysis Program	59700	46,774	
8	Sexual Assault Forensic			
9	Examination Commission	71400	150,000	100,000
10	Law Enforcement			ERT
11	Professional Standards	83800	158,991	
12	BRIM Premium	91300	<u>1,421</u>	
13	Total		\$ 10,468,238	

14 Any unexpended balances remaining in the
15 appropriations for Buildings (fund 0546, appropriation
16 25800), Child Advocacy Centers (fund 0546, appropriation
17 45800), and Community Corrections (fund 0546,
18 appropriation 56100) at the close of the fiscal year 2014 are
19 hereby reappropriated for expenditure during the fiscal year
20 2015 with the exception of fund 0546, fiscal year 2014,
21 appropriation 45800 (\$7,000) and fund 0546, fiscal year
22 2014, appropriation 56100 (\$5,000) which shall expire on
23 June 30, 2014.

24 From the above appropriation for Child Advocacy
25 Centers (fund 0546, appropriation 45800), the division may
26 retain an amount not to exceed four percent of the
27 appropriation for administrative purposes.

77 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2015 Org 0621

1	Jones Building Treatment Center . .	26100	\$ 1,845,902
2	Statewide Reporting Centers	26200	4,374,172
3	Robert L. Shell Juvenile Center . . .	26700	1,990,132
4	Central Office	70100	2,186,103

5	Capital Outlay and		
6	Maintenance (R)	75500	250,000
7	Gene Spadaro Juvenile Center . . .	79300	2,099,223
8	BRIM Premium	91300	96,187
9	Kenneth Honey Rubenstein		
10	Juvenile Center (R)	98000	5,198,175
11	Vicki Douglas Juvenile Center . . .	98100	1,866,838
12	Northern Regional		
13	Juvenile Center	98200	1,376,302
14	Lorrie Yeager Jr. Juvenile Center .	98300	1,962,459
15	Sam Perdue Juvenile Center	98400	1,970,400
16	Tiger Morton Center	98500	2,108,675
17	Donald R. Kuhn Juvenile Center .	98600	4,171,337
18	J.M. "Chick" Buckbee		
19	Juvenile Center	98700	<u>2,018,106</u>
20	Total		\$ 33,514,011

21 Any unexpended balances remaining in the
 22 appropriations for Capital Outlay and Maintenance (fund
 23 0570, appropriation 75500) and Kenneth Honey Rubenstein
 24 Juvenile Center (fund 0570, appropriation 98000) at the close
 25 of the fiscal year 2014 are hereby reappropriated for
 26 expenditure during the fiscal year 2015.

27 From the above appropriations, on July 1, 2014, the sum
 28 of \$50,000 shall be transferred to the department of
 29 agriculture – land division – farm operating fund (1412) as
 30 advance payment for the purchase of food products; actual
 31 payments for such purchases shall not be required until such
 32 credits have been completely expended.

33 The director of juvenile services shall have the authority
 34 to transfer between appropriations to the individual juvenile
 35 centers above.

78 - Division of Protective Services

Fund 0585 FY 2015 Org 0622

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,034,137
3	Unclassified (R)	09900	23,007
4	Current Expenses	13000	108,216
5	Repairs and Alterations	06400	8,500
6	Equipment (R)	07000	75,000
7	Other Assets	69000	72,825
8	BRIM Premium	91300	<u>9,969</u>
9	Total		\$ 2,331,654

10 Any unexpended balances remaining in the
 11 appropriations for Equipment (fund 0585, appropriation
 12 07000), and Unclassified (fund 0585, appropriation 09900)
 13 at the close of the fiscal year 2014 are hereby reappropriated
 14 for expenditure during the fiscal year 2015.

DEPARTMENT OF REVENUE

79 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2015 Org 0701

1	Personal Services and		
2	Employee Benefits	00100	\$ 576,563
3	Unclassified	09900	6,851
4	Current Expenses	13000	92,000
5	Repairs and Alterations	06400	1,262
6	Equipment	07000	8,000
7	Other Assets	69000	<u>500</u>
8	Total		\$ 685,176

9 Any unexpended balance remaining in the appropriation
 10 for Unclassified – Total (fund 0465, appropriation 09600) at
 11 the close of the fiscal year 2014 is hereby reappropriated for
 12 expenditure during the fiscal year 2015.

80 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2015 Org 0702

1	Personal Services and		
2	Employee Benefits (R)	00100	\$ 17,286,138
3	Unclassified (R)	09900	236,680
4	Current Expenses (R)	13000	6,273,333
5	Repairs and Alterations	06400	10,000
6	Equipment	07000	50,000
7	Multi State Tax Commission	65300	77,958
8	Other Assets	69000	10,000
9	BRIM Premium	91300	<u>13,000</u>
10	Total		\$ 23,957,109

11 Any unexpended balances remaining in the
 12 appropriations for Personal Services and Employee Benefits
 13 (fund 0470, appropriation 00100), Employee Benefits (fund
 14 0470, appropriation 01000), Unclassified (fund 0470,
 15 appropriation 09900), Current Expenses (fund 0470,
 16 appropriation 13000), and GIS Development Project (fund
 17 0470, appropriation 56200) at the close of the fiscal year
 18 2014 are hereby reappropriated for expenditure during the
 19 fiscal year 2015 with the exception of fund 0470, fiscal year
 20 2014, appropriation 00100 (\$1,500,000) and fund 0470, fiscal
 21 year 2014, appropriation 01000 (\$150,000) and fund 0470,
 22 fiscal year 2014, appropriation 56200 (\$150,000) which shall
 23 expire on June 30, 2014.

81 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2015 Org 0703

1	Personal Services and		
2	Employee Benefits	00100	\$ 688,096
3	Unclassified (R)	09900	7,443
4	Current Expenses	13000	53,771
5	BRIM Premium	91300	<u>2,806</u>
6	Total		\$ 752,116

7 Any unexpended balance remaining in the appropriation
8 for Unclassified (fund 0595, appropriation 09900) at the close
9 of the fiscal year 2014 is hereby reappropriated for
10 expenditure during the fiscal year 2015.

82 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2015 Org 0709

1	Personal Services and		
2	Employee Benefits	00100	\$ 470,109
3	Current Expenses	13000	100,299
4	Unclassified (R)	09900	5,797
5	Other Assets	69000	903
6	BRIM Premium	91300	<u>2,618</u>
7	Total		\$ 579,726

8 Any unexpended balance remaining in the appropriation
9 for Unclassified (fund 0593, appropriation 09900) at the close
10 of the fiscal year 2014 is hereby reappropriated for
11 expenditure during the fiscal year 2015.

*83 - Division of Professional and Occupational Licenses –
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2015 Org 0933

1	Personal Services and		
2	Employee Benefits	00100	\$ 19,573
3	Current Expenses	13000	<u>28,385</u>
4	Total		\$ 47,958

DEPARTMENT OF TRANSPORTATION

84 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2015 Org 0804

1	Personal Services and		
2	Employee Benefits	00100	\$ 353,303
3	Current Expenses	13000	331,569
4	Other Assets (R)	69000	1,353,906
5	BRIM Premium	91300	<u>173,695</u>
6	Total		\$ 2,212,473

7 Any unexpended balances remaining in the
8 appropriations for Unclassified (fund 0506, appropriation
9 09900) and Other Assets (fund 0506, appropriation 69000) at
10 the close of the fiscal year 2014 are hereby reappropriated for
11 expenditure during the fiscal year 2015 with the exception of
12 fund 0506, fiscal year 2014, appropriation 69000 (\$60,000)
13 which shall expire on June 30, 2014.

85 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2015 Org 0805

1	Equipment	07000	\$	511,049
2	Current Expenses (R)	13000		1,744,949
3	Buildings (R)	25800		120,281
4	Other Assets	69000		<u>100,000</u>
5	Total		\$	2,476,279

6 Any unexpended balances remaining in the
7 appropriations for Unclassified – Total (fund 0510,
8 appropriation 09600), Current Expenses (fund 0510,
9 appropriation 13000), Equipment (fund 0510, appropriation
10 07000), Buildings (fund 0510, appropriation 25800) and
11 Other Assets (fund 0510, appropriation 69000) at the close of
12 the fiscal year 2014 are hereby reappropriated for expenditure
13 during the fiscal year 2015.

86 - Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2015 Org 0806

1	Personal Services and			
2	Employee Benefits	00100	\$	276,931
3	Current Expenses	13000		73,539
4	Repairs and Alterations	06400		500
5	BRIM Premium	91300		<u>2,500</u>
6	Total		\$	353,470

7 Any unexpended balance remaining in the appropriation
8 for Unclassified (fund 0581, appropriation 09900) at the close
9 of the fiscal year 2014 is hereby reappropriated for
10 expenditure during the fiscal year 2015.

87 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2015 Org 0807

1	Personal Services and		
2	Employee Benefits	00100	\$ 213,531
3	Current Expenses (R)	13000	807,704
4	Repairs and Alterations	06400	100
5	Civil Air Patrol	23400	155,095
6	BRIM Premium	91300	<u>3,045</u>
7	Total		\$ 1,179,475

8 Any unexpended balance remaining in the appropriations
 9 for Unclassified (fund 0582, appropriation 09900) and
 10 Current Expenses (fund 0582, appropriation 13000) at the
 11 close of the fiscal year 2014 are hereby reappropriated for
 12 expenditure during the fiscal year 2015.

13 From the above appropriation for Current Expenses (fund
 14 0582, appropriation 13000), the sum of \$120,000 shall be
 15 distributed equally to each of the twelve local Civil Air Patrol
 16 Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

88 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2015 Org 0613

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,915,352
3	Unclassified	09900	20,000

4	Current Expenses	13000	325,507
5	Repairs and Alterations	06400	5,000
6	Veterans' Field Offices	22800	268,345
7	Veterans' Nursing Home (R)	28600	6,465,358
8	Veterans' Toll Free		
9	Assistance Line	32800	2,015
10	Veterans' Reeducation		
11	Assistance (R)	32900	29,502
12	Veterans' Grant Program (R)	34200	50,000
13	Veterans' Grave Markers	47300	2,754
14	Veterans' Transportation	48500	625,000
15	Veterans Outreach Programs	61700	208,580
16	Memorial Day Patriotic Exercise ..	69700	20,000
17	Veterans Cemetery	80800	378,170
18	BRIM Premium	91300	<u>23,860</u>
19	Total		\$ 10,339,443

20 Any unexpended balances remaining in the appropriations
21 for Veterans' Nursing Home (fund 0456, appropriation 28600),
22 Veterans' Reeducation Assistance (fund 0456, appropriation
23 32900), Veterans' Grant Program (fund 0456, appropriation
24 34200), Veterans' Bonus – Surplus (fund 0456, appropriation
25 34400), Veterans' Bonus (fund 0456, appropriation 48300), and
26 Educational Opportunities for Children of Deceased Veterans
27 (fund 0456, appropriation 85400) at the close of the fiscal year
28 2014 are hereby reappropriated for expenditure during the fiscal
29 year 2015 with the exception of fund 0456, fiscal year 2014,
30 appropriation 28600 (\$600,000) which shall expire on June 30,
31 2014.

*89 - Department of Veterans' Assistance –
Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2015 Org 0618

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,123,404
3	Current Expenses	13000	<u>69,000</u>
4	Total		\$ 1,192,404

BUREAU OF SENIOR SERVICES

90 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2015 Org 0508

1	Transfer to Division of		
2	Human Services for Health		
3	Care and Title XIX Waiver		15,957,690
4	for Senior Citizens	53900	\$ 19,457,690

907

5 The above appropriation for Transfer to Division of
6 Human Services for Health Care and Title XIX Waiver for
7 Senior Citizens (fund 0420, appropriation 53900) along with
8 the federal moneys generated thereby shall be used for
9 reimbursement for services provided under the program.

10 The above appropriation is in addition to funding
11 provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

*91 - West Virginia Council for
Community and Technical College Education -
Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2015 Org 0420

1	West Virginia Council for Community		
2	and Technical Education (R) ..	39200	\$ 773,248
3	Transit Training Partnership	78300	71,225
4	Community College		
5	Workforce Development (R) ..	87800	817,618
6	College Transition Program	88700	296,920
7	West Virginia Advance		3,445,095 ER7
8	Workforce Development (R) ..	89300	3,545,095
9	Technical Program		
10	Development (R)	89400	<u>2,013,086</u>
11	Total		\$ 7,617,192

12 Any unexpended balances remaining in the
 13 appropriations for Unclassified – Surplus (fund 0596,
 14 appropriation 09700), West Virginia Council for Community
 15 and Technical Education (fund 0596, appropriation 39200),
 16 Capital Improvements – Surplus (fund 0596, appropriation
 17 66100), Community College Workforce Development (fund
 18 0596, appropriation 87800), West Virginia Advance
 19 Workforce Development (fund 0596, appropriation 89300),
 20 and Technical Program Development (fund 0596,
 21 appropriation 89400) at the close of the fiscal year 2014 are
 22 hereby reappropriated for expenditure during the fiscal year
 23 2015 with the exception of fund 0596, fiscal year 2014,
 24 appropriation 39200 (\$7,795), fund 0596, fiscal year 2014,
 25 appropriation 87800 (\$8,286), fund 0596, fiscal year 2014,
 26 appropriation 89300 (\$32,892) and fund 0596, fiscal year
 27 2014, appropriation 89400 (\$20,409) which shall expire on
 28 June 30, 2014.

29 From the above appropriation for the Community College
 30 Workforce Development (fund 0596, appropriation 87800),
 31 \$200,000 shall be expended on the Mine Training Program
 32 in Southern West Virginia.

33 Included in the above appropriation for West Virginia
 34 Advance Workforce Development (fund 0596, appropriation
 35 89300) is an additional ~~\$400,000~~ to be used exclusively for

200,000

ER7

36 advanced manufacturing and energy industry specific training
37 programs.

92 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2015 Org 0444

1 Mountwest Community and
2 Technical College 48700 \$ 5,731,087

93 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2015 Org 0445

1 New River Community and
2 Technical College 35800 \$ 5,681,907

94 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2015 Org 0446

1 Pierpont Community and
2 Technical College 93000 \$ 7,584,426

95 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2015 Org 0447

- 1 Blue Ridge Community and
- 2 Technical College 88500 \$ 4,640,378

96 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2015 Org 0464

- 1 West Virginia University - ERT
- 2 Parkersburg 47100 \$ ~~10,081,330~~ 9,858,752

97 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2015 Org 0487

- 1 Southern West Virginia Community
- 2 and Technical College 44600 \$ 8,321,687

98 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2015 Org 0489

- 1 West Virginia Northern Community
- 2 and Technical College 44700 \$ 7,125,451

99 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2015 Org 0492

1	Eastern West Virginia Community		
2	and Technical College	41200	\$ 1,895,244

100 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2015 Org 0493

1	BridgeValley Community		
2	and Technical College	71700	\$ 7,774,924

HIGHER EDUCATION POLICY COMMISSION

*101 - Higher Education Policy Commission –
Administration –
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2015 Org 0441

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,553,040
3	Current Expenses	13000	175,529
4	Higher Education Grant Program .	16400	39,019,864
5	Tuition Contract Program (R)	16500	1,267,399
6	Underwood-Smith Scholarship		
7	Program-Student Awards	16700	192,500
8	Facilities Planning and		
9	Administration (R)	38600	1,925,000
10	PROMISE Scholarship –		
11	Transfer	80000	18,500,000

12	HEAPS Grant Program (R)	86700	5,006,535
13	BRIM Premium	91300	<u>16,597</u>
14	Total		\$ 68,656,464

15 Any unexpended balances remaining in the
 16 appropriations for Unclassified – Surplus (fund 0589,
 17 appropriation 09700), Tuition Contract Program (fund 0589,
 18 appropriation 16500), Facilities Planning and Administration
 19 (fund 0589, appropriation 38600), Capital Improvements –
 20 Surplus (fund 0589, appropriation 66100), Capital Outlay and
 21 Maintenance (fund 0589, appropriation 75500), and HEAPS
 22 Grant Program (fund 0589, appropriation 86700) at the close
 23 of the fiscal year 2014 are hereby reappropriated for
 24 expenditure during the fiscal year 2015.

25 The above appropriation for Facilities Planning and
 26 Administration (fund 0589, appropriation 38600) is for
 27 operational expenses of the West Virginia Education,
 28 Research and Technology Park between construction and full
 29 occupancy.

30 The above appropriation for Higher Education Grant
 31 Program (fund 0589, appropriation 16400) shall be
 32 transferred to the Higher Education Grant Fund (fund 4933,
 33 org 0441) established by W.Va. Code §18C-5-3.

34 The above appropriation for Underwood-Smith
 35 Scholarship Program-Student Awards (fund 0589,
 36 appropriation 16700) shall be transferred to the Underwood-
 37 Smith Teacher Scholarship and Loan Assistance Fund (fund
 38 4922, org 0441) established by W.Va. Code §18C-4-1.

39 The above appropriation for PROMISE Scholarship –
 40 Transfer (fund 0589, appropriation 80000) shall be
 41 transferred to the PROMISE Scholarship Fund (fund 4296,
 42 org 0441) established by W.Va. Code §18C-7-7.

*102 - Higher Education Policy Commission –
Administration –
West Virginia Network for Educational Telecomputing
(WVNET)*

(WV Code Chapter 18B)

Fund 0551 FY 2015 Org 0495

1 WVNET 16900 \$ 1,720,914

*103 - West Virginia University –
School of Medicine
Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2015 Org 0463

1	WVU School of Health Science –		
2	Eastern Division	05600	\$ 2,337,058
3	WVU – School of Health Sciences	17400	17,447,465
4	WVU – School of Health Sciences –		
5	Charleston Division	17500	2,412,341
6	Rural Health		
7	Outreach Programs (R)	37700	178,242
8	West Virginia University School		
9	of Medicine BRIM Subsidy ...	46000	<u>1,227,032</u>
10	Total		\$ 23,602,138

11 Any unexpended balance remaining in the appropriations
12 for Rural Health Outreach Programs (fund 0343,
13 appropriation 37700), WVU School of Health Sciences –
14 Surplus (fund 0343, appropriation 71300), and Educational
15 Enhancements– Surplus (fund 0343, appropriation 92700) at
16 the close of the fiscal year 2014 are hereby reappropriated for
17 expenditure during the fiscal year 2015.

18 Included in the appropriation for WVU – School of
19 Health Sciences (fund 0343, appropriation 17400) is
20 \$1,000,000 for Blanchette Rockefeller Project; \$1,000,000
21 for the School of Public Health (year 4 of 5); and \$943,080
22 is for Graduate Medical Education which may be transferred
23 to the Department of Health and Human Resources' Medical
24 Service Fund (fund 5084) for the purpose of matching federal
25 or other funds to be used in support of graduate medical
26 education, subject to approval of the vice-chancellor for
27 health sciences and the secretary of the department of health
28 and human resources. If approval is denied, the funds may be
29 utilized by the respective institutions for expenditure on
30 graduate medical education.

31 Included in the above appropriation for WVU – School
32 of Health Sciences – Charleston Division (fund 0343,
33 appropriation 17500), an amount not less than \$5,000, is to be
34 used for the West Virginia Academy of Family Physicians
35 Doc of the Day Program.

36 The above appropriation for Rural Health Outreach
37 Programs (fund 0343, appropriation 37700) includes rural
38 health activities and programs; rural residency development
39 and education; and rural outreach activities.

40 The above appropriation for BRIM subsidy (fund 0343,
41 appropriation 46000) shall be paid to the Board of Risk and
42 Insurance Management as a general revenue subsidy against
43 the "Total Premium Billed" to the institution as part of the
44 full cost of their malpractice insurance coverage.

*104 - West Virginia University –
General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2015 Org 0463

Enr. Com. Sub. for S. B. No. 306]

ERT
90
102,999,869

1	West Virginia University	45900	\$ 103,099,869
2	Jackson's Mill (R)	46100	308,886
3	West Virginia University Institute		
4	for Technology	47900	8,400,448
5	State Priorities – Brownfield Professional		
6	Development (R)	53100	353,287
7	West Virginia University –		
8	Potomac State	99400	<u>4,177,993</u>
9	Total		\$ 116,340,483

10 Any unexpended balances remaining in the
 11 appropriations for Jackson's Mill (fund 0344, appropriation
 12 46100), and State Priorities – Brownfield Professional
 13 Development (fund 0344, appropriation 53100) at the close
 14 of the fiscal year 2014 are hereby reappropriated for
 15 expenditure during the fiscal year 2015 with the exception of
 16 fund 0344, fiscal year 2014, appropriation 53100 (\$4,003)
 17 which shall expire on June 30, 2014.

ERT
446,429

18 Included in the above appropriation for West Virginia
 19 University (fund 0344, appropriation 45900) is \$34,500 for
 20 the Marshall and WVU Faculty and Course Development
 21 International Study Project; ~~\$546,429~~ for the WVU Law
 22 School – Skills Program; \$300,000 for the WVU Coal and
 23 Energy Research Bureau to be expended in consultation with
 24 the Board of Coal Mine Health and Safety, the Mine Safety
 25 Technology Task Force, and the DEP Advisory Council;
 26 \$19,714 for the WVU College of Engineering and Mineral
 27 Resources – Diesel Training – Transfer; \$500,000 for the
 28 Mining Engineering Program; \$220,000 for the WVU
 29 Petroleum Engineering Program; \$82,500 for the WVU –
 30 Sheep Study; \$630,000 for the Davis College of Forestry
 31 Agriculture and Consumer Sciences of which \$80,000 is for
 32 a Landscape Architect, \$112,500 is to be used for
 33 Morgantown Farms, \$112,500 is to be used for repairs at the
 34 Raymond Memorial Farm, \$112,500 is to be used for

35 Reedsville Farm, and \$112,500 is to be used for Kerneysville
 36 Farm; \$200,000 for Reedsville Arena and Jackson’s Mill
 37 Arena; \$100,000 for the WVU – Soil Testing Program;
 38 \$100,000 for a veterinarian; \$50,000 for the WVU Cancer
 39 Study; \$500,000 for the Center for Multiple Sclerosis
 40 Program; \$150,000 for the WV Alzheimer Disease Register;
 41 \$100,000 for the rifle team; ~~\$125,000 is for the West Virginia~~
 42 ~~University National Center of Excellence in Women’s~~ } ER7
 43 ~~Health~~; and \$30,000 for the West Virginia University
 44 Extension Service to develop a cyber-bullying prevention
 45 program.

46 Included in the above appropriation for Jackson’s Mill
 47 (fund 0344, appropriation 46100) is \$150,000 for the
 48 Jackson’s Mill Fire Academy.

49 From the above appropriation for West Virginia University
 50 – Potomac State (fund 0344, appropriation 99400) is \$50,000
 51 for maintenance, repairs, and equipment; \$75,000 for Potomac
 52 State Farms for maintenance, repairs, and equipment; and
 53 \$82,500 for the Potomac State Equine Program.

*105 - Marshall University –
 School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2015 Org 0471

1	Marshall Medical School	17300	\$	13,416,420
2	Rural Health			
3	Outreach Programs (R)	37700		177,106
4	Marshall University Medical			
5	School BRIM Subsidy	44900		<u>889,979</u>
6	Total		\$	14,483,505

7 Any unexpended balance remaining in the appropriation
8 for Rural Health Outreach Program (fund 0347, appropriation
9 37700) at the close of the fiscal year 2014 is hereby
10 reappropriated for expenditure during the fiscal year 2015.

11 Included in the above appropriation for Marshall Medical
12 School (fund 0347, appropriation 17300), an amount not less
13 than \$5,000 is to be used for the West Virginia Academy of
14 Family Physicians Doc of the Day Program; \$417,351 is for
15 the Marshall University Forensic Lab; \$275,061 is for the
16 Marshall University Center for Rural Health; and \$295,477
17 is for Graduate Medical Education which may be transferred
18 to the Department of Health and Human Resources' Medical
19 Service Fund (fund 5084) for the purpose of matching federal
20 or other funds to be used in support of graduate medical
21 education, subject to approval of the vice-chancellor for
22 health sciences and the secretary of the department of health
23 and human resources. If approval is denied, the funds may be
24 utilized by the institution for expenditure on graduate medical
25 education.

26 The above appropriation for Rural Health Outreach
27 Programs (fund 0347, appropriation 37700) includes rural
28 health activities and programs; rural residency development
29 and education; and rural outreach activities.

30 The above appropriation for BRIM subsidy (fund 0347,
31 appropriation 44900) shall be paid to the Board of Risk and
32 Insurance Management as a general revenue subsidy against
33 the "Total Premium Billed" to the institution as part of the
34 full cost of their malpractice insurance coverage.

*106 - Marshall University -
General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY 2015 Org 0471

1	Marshall University	44800	\$	48,150,638
2	Vista E-Learning (R)	51900		262,928
3	State Priorities – Brownfield Professional			
4	Development (R)	53100		353,287
5	WV Autism Training Center (R) ..	93200		<u>1,873,340</u>
6	Total		\$	50,640,193

7 Any unexpended balances remaining in the
8 appropriations for Vista E-Learning (fund 0348,
9 appropriation 51900), State Priorities – Brownfield
10 Professional Development (fund 0348, appropriation 53100),
11 and WV Autism Training Center (fund 0348, appropriation
12 93200) at the close of fiscal year 2014 are hereby
13 reappropriated for expenditure during the fiscal year 2015
14 with the exception of fund 0348, fiscal year 2014,
15 appropriation 93200 (\$20,968) which shall expire on June 30,
16 2014.

17 Included in the above appropriation for Marshall
18 University (fund 0348, appropriation 44800) is \$181,280 for
19 the Marshall University – Southern WV CTC 2+2 Program
20 and \$175,000 for the Luke Lee Listening Language &
21 Learning Lab.

107 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2015 Org 0476

1	West Virginia School of			
2	Osteopathic Medicine	17200	\$	7,058,218

3	Rural Health		
4	Outreach Programs (R)	37700	177,884
5	West Virginia School of		
6	Osteopathic Medicine		
7	BRIM Subsidy	40300	152,915
8	Rural Health Initiative –		
9	Medical Schools Support	58100	<u>424,662</u>
10	Total		\$ 7,813,679

11 Any unexpended balance remaining in the appropriation
 12 for Rural Health Outreach Programs (fund 0336, appropriation
 13 37700) at the close of fiscal year 2014 is hereby reappropriated
 14 for expenditure during the fiscal year 2015.

15 The above appropriation for Rural Health Outreach
 16 Programs (fund 0336, appropriation 37700) includes rural
 17 health activities and programs; rural residency development
 18 and education; and rural outreach activities.

19 The above appropriation for BRIM subsidy (fund 0336,
 20 appropriation 40300) shall be paid to the Board of Risk and
 21 Insurance Management as a general revenue subsidy against
 22 the “Total Premium Billed” to the institution as part of the full
 23 cost of their malpractice insurance coverage.

108 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2015 Org 0482

1	Bluefield State College	40800	\$ 5,856,558
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109 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2015 Org 0483

1 Concord University 41000 \$ 9,040,548

Included in the above appropriation for Concord University (appropriation 41000) is \$100,000 for the Geographic Alliance.

110 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2015 Org 0484

1 Fairmont State University 41400 \$ 15,842,394

111 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2015 Org 0485

1 Glenville State College 42800 \$ 6,318,177

2 Included in the above appropriation for Glenville State
3 College (fund 0363, appropriation 42800) is \$300,000 for a
4 20 county "Hidden Promise" consortium between the County
5 School Systems and Glenville State College; and \$200,000
6 for courses offered in conjunction with the corrections
7 academy.

112 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2015 Org 0486

- 1 Shepherd University 43200 \$ 9,941,104
- 2 Included in the above appropriation for Shepherd
- 3 University (fund 0366, appropriation 43200) is \$100,000 for
- 4 the Gateway Program.

113 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2015 Org 0488

- 1 West Liberty University 43900 \$ 8,255,151

114 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2015 Org 0490

- 1 West Virginia State University . . . 44100 \$ 10,380,591
- 2 West Virginia State University
- 3 Land Grant Match 95600 1,673,390
- 4 Total \$ 12,053,981
- 5 Total TITLE II, Section 1 —
- 6 General Revenue (Including
- 7 claims against the state) \$ 4,253,951,000

1 **Sec. 2. Appropriations from state road fund.** — From
 2 the state road fund there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set forth
 4 in Article 2, Chapter 11B of the Code the following amounts,
 5 as itemized, for expenditure during the fiscal year 2015.

DEPARTMENT OF TRANSPORTATION

115 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2015 Org 0802

	Appro- piation	State Road Fund
1 Personal Services and		
2 Employee Benefits	00100	\$ 23,278,949
3 Current Expenses	13000	16,212,293
4 Repairs and Alterations	06400	144,000
5 Equipment	07000	80,000
6 Buildings	25800	10,000
7 Other Assets	69000	1,600,000
8 BRIM Premium	91300	<u>53,487</u>
9 Total		\$ 41,378,729

116 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2015 Org 0803

1 Debt Service	04000	\$ 37,000,000
2 Maintenance	23700	354,846,000
3 Maintenance, Contract Paving and		
4 Secondary Road Maintenance	27200	84,388,245
5 Bridge Repair and Replacement	27300	37,000,000
6 Inventory Revolving	27500	4,000,000
7 Equipment Revolving	27600	15,000,000
8 General Operations	27700	51,481,000
9 Interstate Construction	27800	120,000,000
10 Other Federal Aid Programs	27900	325,000,000
11 Appalachian Programs	28000	80,000,000
12 Nonfederal Aid Construction	28100	17,000,000
13 Highway Litter Control	28200	1,734,000

14	Federal Economic Stimulus	89100	<u>1,000,000</u>
15	Total		\$1,128,449,245

16 The above appropriations are to be expended in
 17 accordance with the provisions of Chapters 17 and 17C of the
 18 code.

19 The commissioner of highways shall have the authority
 20 to operate revolving funds within the state road fund for the
 21 operation and purchase of various types of equipment used
 22 directly and indirectly in the construction and maintenance of
 23 roads and for the purchase of inventories and materials and
 24 supplies.

25 There is hereby appropriated in addition to the above
 26 appropriations, sufficient money for the payment of claims,
 27 accrued or arising during this budgetary period, to be paid in
 28 accordance with Sections 17 and 18, Article 2, Chapter 14 of
 29 the code.

30 It is the intent of the Legislature to capture and match all
 31 federal funds available for expenditure on the Appalachian
 32 highway system at the earliest possible time. Therefore,
 33 should amounts in excess of those appropriated be required
 34 for the purposes of Appalachian programs, funds in excess of
 35 the amount appropriated may be made available upon
 36 recommendation of the commissioner and approval of the
 37 Governor. Further, for the purpose of Appalachian programs,
 38 funds appropriated by appropriation may be transferred to
 39 other appropriations upon recommendation of the
 40 commissioner and approval of the Governor.

Fund 9027 FY 2015 Org 0808

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,585,201
3	Current Expenses	13000	341,278
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	5,500
6	BRIM Premium	91300	<u>10,000</u>
7	Total		\$ 1,951,979
8	Total TITLE II, Section 2 —		
9	State Road Fund (Including		
10	claims against the state)		\$ <u>1,172,391,708</u>

1 **Sec. 3. Appropriations from other funds.** — From the
2 funds designated there are hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in Article 2,
4 Chapter 11B of the Code the following amounts, as itemized,
5 for expenditure during the fiscal year 2015.

LEGISLATIVE

118 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2015 Org 2300

		Appro- priation	Other Funds
1	Personal Services and		
2	Employee Benefits	00100	\$ 498,020
3	Current Expenses	13000	133,903
4	Repairs and Alterations	06400	1,000
5	Economic Loss Claim		
6	Payment Fund	33400	3,460,125

7	Other Assets	69000		<u>3,700</u>
8	Total		\$	4,096,748

JUDICIAL

*119 - Supreme Court –
Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2015 Org 2400

1	Current Expenses	13000	\$	1,200,000
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EXECUTIVE

*120 - Governor’s Office
Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2015 Org 0100

1	Personal Services and			
2	Employee Benefits	00100	\$	172,800
3	Current Expenses	13000		<u>512,126</u>
4	Total		\$	684,926

*121 - Auditor’s Office –
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2015 Org 1200

1	Personal Services and			
2	Employee Benefits	00100	\$	629,147

101

[Enr. Com. Sub. for S. B. No. 306

3	Unclassified	09900	15,139
4	Current Expenses	13000	440,291
5	Repairs and Alterations	06400	2,600
6	Equipment	07000	<u>426,741</u>
7	Total		\$ 1,513,918

8 There is hereby appropriated from this fund, in addition
9 to the above appropriations, the necessary amount for the
10 expenditure of funds other than personal services and
11 employee benefits to enable the division to pay the direct
12 expenses relating to land sales as provided in Chapter 11A of
13 the West Virginia Code.

14 The total amount of these appropriations shall be paid
15 from the special revenue fund out of fees and collections as
16 provided by law.

*122 - Auditor's Office -
Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2015 Org 1200

1	Personal Services and		
2	Employee Benefits	00100	\$ 308,087
3	Current Expenses	13000	62,030
4	Repairs and Alterations	06400	6,000
5	Equipment	07000	10,805
6	Other Assets	69000	<u>50,000</u>
7	Total		\$ 436,922

*123 - Auditor's Office -
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2015 Org 1200

1	Personal Services and		
2	Employee Benefits	00100 \$	1,882,510
3	Unclassified	09900	31,866
4	Current Expenses	13000	838,830
5	Repairs and Alterations	06400	12,400
6	Equipment	07000	19,700
7	Other Assets	69000	<u>673,326</u>
8	Total		\$ 3,458,632

*124 - Auditor's Office –
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2015 Org 1200

1	Current Expenses	13000 \$	300,000
2	Other Assets	69000	<u>100,000</u>
3	Total		\$ 400,000

4 Fifty percent of the deposits made into this fund shall be
5 transferred to the Treasurer's Office – Technology Support
6 and Acquisition Fund (fund 1329, org 1300) for expenditure
7 for the purposes described in W.Va. Code §12-3-10c.

*125 - Auditor's Office –
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2015 Org 1200

1	Personal Services and		
2	Employee Benefits	00100 \$	2,499,307

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3	Current Expenses	13000	1,578,622
4	Repairs and Alterations	06400	5,500
5	Equipment	07000	650,000
6	Other Assets	69000	<u>308,886</u>
7	Total		\$ 5,042,315

8 There is hereby appropriated from this fund, in addition
9 to the above appropriations, the amount necessary to meet the
10 transfer requirements to the Purchasing Improvement Fund
11 (fund 2264) and the Hatfield-McCoy Regional Recreation
12 Authority per W.Va. Code §12-3-10d.

*126 - Auditor's Office –
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2015 Org 1200

1	Personal Services and		
2	Employee Benefits	00100	\$ 3,405,512
3	Current Expenses	13000	765,915
4	Equipment	07000	<u>50,000</u>
5	Total		\$ 4,221,427

*127 - Auditor's Office –
Volunteer Fire Department Workers'
Compensation Premium Subsidy Fund*

(WV Code Chapters 12 and 33)

Fund 1239 FY 2015 Org 1200

1	Volunteer Fire Department Workers'		
2	Compensation Subsidy	83200	\$ 4,000,000

*128 - Treasurer's Office –
College Prepaid Tuition and Savings Program
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2015 Org 1300

1	Personal Services and		
2	Employee Benefits	00100	\$ 769,227
3	Unclassified	09900	14,000
4	Current Expenses	13000	625,404
5	Total		\$ 1,408,631

*129 - Treasurer's Office –
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2015 Org 1300

1	Personal Services and		
2	Employee Benefits	00100	\$ 183,074
3	Unclassified	09900	4,700
4	Current Expenses	13000	228,875
5	Other Assets	69000	60,000
6	Total		\$ 476,649

*130 - Department of Agriculture –
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,244,245

3	Unclassified	09900	37,425
4	Current Expenses	13000	1,356,184
5	Repairs and Alterations	06400	58,500
6	Equipment	07000	36,209
7	Other Assets	69000	<u>10,000</u>
8	Total		\$ 3,742,563

*131 - Department of Agriculture –
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 73,807
3	Unclassified	09900	10,476
4	Current Expenses	13000	<u>963,404</u>
5	Total		\$ 1,047,687

*132 - Department of Agriculture –
General John McCausland Memorial Farm Fund*

(WV Code Chapter 19)

Fund 1409 FY 2015 Org 1400

1	Unclassified	09900	\$ 2,100
2	Current Expenses	13000	129,500
3	Repairs and Alterations	06400	47,400
4	Equipment	07000	<u>31,000</u>
5	Total		\$ 210,000

6 The above appropriations shall be expended in
7 accordance with Article 26, Chapter 19 of the Code.

*133 - Department of Agriculture –
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100 \$	309,248
3	Unclassified	09900	15,173
4	Current Expenses	13000	1,167,464
5	Repairs and Alterations	06400	238,722
6	Equipment	07000	249,393
7	Other Assets	69000	<u>20,000</u>
8	Total		\$ 2,000,000

*134 - Department of Agriculture –
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100 \$	958,864
3	Unclassified	09900	45,807
4	Current Expenses	13000	3,410,542
5	Repairs and Alterations	06400	128,500
6	Equipment	07000	10,000
7	Other Assets	69000	<u>27,000</u>
8	Total		\$ 4,580,713

*135 - Department of Agriculture –
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2015 Org 1400

1 Current Expenses 13000 \$ 25,000

*136 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund*

(WV Code Chapter 19)

Fund 1481 FY 2015 Org 1400

1 Current Expenses 13000 \$ 100

*137 - Attorney General –
Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2015 Org 1500

1	Personal Services and		
2	Employee Benefits	00100 \$	362,000
3	Current Expenses	13000	137,703
4	Repairs and Alterations	06400	3,000
5	Equipment	07000	<u>5,000</u>
6	Total	\$	507,703

*138 - Attorney General –
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2015 Org 1500

1	Personal Services and		
2	Employee Benefits	00100 \$	229,776
3	Current Expenses	13000	29,065

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4	Repairs and Alterations	06400	3,000
5	Equipment	07000	<u>5,000</u>
6	Total	\$	266,841

*139 - Attorney General –
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2015 Org 1500

1	Current Expenses	13000	\$	901,135
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*140 - Secretary of State –
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2015 Org 1600

1	Personal Services and			
2	Employee Benefits	00100	\$	791,051
3	Unclassified	09900		4,524
4	Current Expenses	13000	<u>8,036</u>	
5	Total		\$	803,611

*141 - Secretary of State –
General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2015 Org 1600

1	Personal Services and			
2	Employee Benefits	00100	\$	2,488,015

3	Unclassified	09900	25,529
4	Current Expenses	13000	721,306
5	Technology Improvements	59900	<u>750,000</u>
6	Total		\$ 3,984,850

DEPARTMENT OF ADMINISTRATION

*142 - Department of Administration –
Office of the Secretary –
Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2015 Org 0201

- 1 Tobacco Settlement Fund –
- 2 Transfer
- 3 The above appropriation for Tobacco Settlement Fund
- 4 – Transfer (appropriation 90200) shall be transferred to the
- 5 Division of Health (fund 5124, org 0506) for expenditure.

*143 - Department of Administration –
Office of the Secretary
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2015 Org 0201

- 1 Current Expenses
- 2 The above appropriation for Current Expenses (fund
- 3 2044, appropriation 13000) shall be transferred to the
- 4 Consolidated Public Retirement Board – West Virginia
- 5 Teachers’ Retirement System Employers Accumulation Fund
- 6 (fund 2601).

*144 - Division of Information Services and
Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2015 Org 0210

1	Personal Services and		
2	Employee Benefits	00100	\$ 23,378,322
3	Unclassified	09900	382,354
4	Current Expenses	13000	11,394,766
5	Repairs and Alterations	06400	1,000
6	Equipment	07000	2,034,000
7	Other Assets	69000	<u>1,045,000</u>
8	Total		\$ 38,235,442

9 The total amount of these appropriations shall be paid
10 from a special revenue fund out of collections made by the
11 division of information services and communications as
12 provided by law.

13 Each spending unit operating from the general revenue
14 fund, from special revenue funds or receiving reimbursement
15 for postage from the federal government shall be charged
16 monthly for all postage meter service and shall reimburse the
17 revolving fund monthly for all such amounts.

*145 - Division of Purchasing –
Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2015 Org 0213

1	Personal Services and		
2	Employee Benefits	00100	\$ 654,444

3	Unclassified	09900		2,382
4	Current Expenses	13000		238,879
5	Repairs and Alterations	06400		5,000
6	Equipment	07000		2,500
7	Other Assets	69000		2,500
8	BRIM Premium	91300		810
9	Total		\$	906,515

*146 - Division of Purchasing –
Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2015 Org 0213

1	Personal Services and			
2	Employee Benefits	00100	\$	400,649
3	Unclassified	09900		5,562
4	Current Expenses	13000		393,306
5	Repairs and Alterations	06400		500
6	Equipment	07000		500
7	Other Assets	69000		500
8	BRIM Premium	91300		850
9	Total		\$	801,867

*147 - Travel Management
Fleet Management Office Fund*

(WV Code Chapter 5A)

Fund 2301 FY 2015 Org 0215

1	Personal Services and			
2	Employee Benefits	00100	\$	722,586
3	Unclassified	09900		4,000
4	Current Expenses	13000		8,819,614

5	Repairs and Alterations	06400	12,000
6	Equipment	07000	104,000
7	Other Assets	69000	<u>9,000</u>
8	Total		\$ 9,671,200

*148 - Travel Management
Aviation Fund*

(WV Code Chapter 5A)

Fund 2302 FY 2015 Org 0215

1	Unclassified	09900	\$ 1,000
2	Current Expenses	13000	149,000
3	Repairs and Alterations	06400	400,237
4	Equipment	07000	1,000
5	Other Assets	69000	<u>1,000</u>
6	Total		\$ 552,237

*149 - Board of Risk and Insurance Management -
Premium Tax Savings Fund*

(WV Code Chapter 29)

Fund 2367 FY 2015 Org 0218



 1 ~~From the balance of funds in the Department of~~
 2 ~~Administration, Board of Risk and Insurance Management,~~
 3 ~~Premium Tax Savings Fund (fund 2367) the amount of~~
 4 ~~\$2,216,846 shall be expired to the Medical Services Trust~~
 5 ~~Fund (fund 5185).~~

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2015 Org 0222

1	Personal Services and		
2	Employee Benefits	00100 \$	3,942,590
3	Unclassified	09900	51,418
4	Current Expenses	13000	1,062,813
5	Repairs and Alterations	06400	5,000
6	Equipment	07000	20,000
7	Other Assets	69000	<u>60,000</u>
8	Total		\$ 5,141,821

9 The total amount of these appropriations shall be paid
 10 from a special revenue fund out of fees collected by the
 11 division of personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2015 Org 0228

1	Personal Services and		
2	Employee Benefits	00100 \$	249,242
3	Unclassified	09900	5,524
4	Current Expenses	13000	294,527
5	Repairs and Alterations	06400	600
6	Equipment	07000	1,500
7	Other Assets	69000	<u>1,000</u>
8	Total		\$ 552,393

*152 - Office of Technology –
 Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2015 Org 0231

1	Personal Services and		
2	Employee Benefits	00100 \$	399,911

3	Unclassified	09900		6,949
4	Current Expenses	13000		227,116
5	Repairs and Alterations	06400		1,000
6	Equipment	07000		50,000
7	Other Assets	69000		<u>10,000</u>
8	Total		\$	694,976

9 From the above fund, the provisions of W.Va. Code
 10 §11B-2-18 shall not operate to permit expenditures in
 11 excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2015 Org 0305

1	Personal Services and			
2	Employee Benefits	00100	\$	1,261,530
3	Current Expenses	13000		172,000
4	Repairs and Alterations	06400		<u>8,000</u>
5	Total		\$	1,441,530

*154 - Division of Forestry –
 Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2015 Org 0305

1	Personal Services and			
2	Employee Benefits	00100	\$	165,641
3	Current Expenses	13000		87,036
4	Repairs and Alterations	06400		<u>11,250</u>
5	Total		\$	263,927

*155 - Geological and Economic Survey –
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2015 Org 0306

1	Personal Services and		
2	Employee Benefits	00100 \$	38,298
3	Unclassified	09900	2,182
4	Current Expenses	13000	141,299
5	Repairs and Alterations	06400	6,500
6	Equipment	07000	20,000
7	Other Assets	69000	<u>10,000</u>
8	Total	\$	218,279

9 The above appropriations shall be used in accordance
10 with W.Va. Code §29-2-4.

*156 - West Virginia Development Office –
Department of Commerce
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2015 Org 0307

1	Personal Services and		
2	Employee Benefits	00100 \$	1,528,219
3	Unclassified	09900	30,000
4	Current Expenses	13000	<u>1,482,760</u>
5	Total	\$	3,040,979

*157 - West Virginia Development Office –
Broadband Deployment Fund*

(WV Code Chapter 31)

Fund 3174 FY 2015 Org 0307

1 Current Expenses 13000 \$ 3,801,325

*158 - Division of Labor –
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100 \$	1,519,374
3	Unclassified	09900	21,589
4	Current Expenses	13000	597,995
5	Repairs and Alterations	06400	15,000
6	Buildings	25800	<u>5,000</u>
7	Total	\$	2,158,958

*159 - Division of Labor –
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100 \$	176,772
3	Unclassified	09900	2,261
4	Current Expenses	13000	44,112
5	Repairs and Alterations	06400	2,000
6	Buildings	25800	<u>1,000</u>
7	Total	\$	226,145

*160 - Division of Labor –
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100 \$	84,380
3	Unclassified	09900	1,380
4	Current Expenses	13000	49,765
5	Repairs and Alterations	06400	1,500
6	Buildings	25800	<u>1,000</u>
7	Total	\$	138,025

*161 - Division of Labor –
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100 \$	79,316
3	Unclassified	09900	1,281
4	Current Expenses	13000	44,520
5	Repairs and Alterations	06400	2,000
6	Buildings	25800	<u>1,000</u>
7	Total	\$	128,117

*162 - Division of Labor –
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2015 Org 0308

1	Personal Services and		
2	Employee Benefits	00100	\$ 133,768
3	Unclassified	09900	1,847
4	Current Expenses	13000	43,700
5	Repairs and Alterations	06400	1,000
6	Buildings	25800	1,000
7	BRIM Premium	91300	<u>3,404</u>
8	Total		\$ 184,719

*163 - Division of Labor –
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2015 Org 0308

1	Current Expenses	13000	\$ 48,000
2	Repairs and Alterations	06400	81,000
3	Equipment	07000	<u>76,000</u>
4	Total		\$ 205,000

*164 - Division of Natural Resources –
License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2015 Org 0310

1	Wildlife Resources	02300	\$ 6,151,895
2	Administration	15500	1,537,974
3	Capital Improvements and		
4	Land Purchase (R)	24800	1,538,261
5	Law Enforcement	80600	<u>6,151,895</u>
6	Total		\$ 15,380,025

7 The total amount of these appropriations shall be paid
8 from a special revenue fund out of fees collected by the
9 division of natural resources.

10 Any unexpended balance remaining in the appropriation
 11 for Capital Improvements and Land Purchase (fund 3200,
 12 appropriation 24800) at the close of the fiscal year 2014 is
 13 hereby reappropriated for expenditure during the fiscal year
 14 2015.

*165 - Division of Natural Resources –
 Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2015 Org 0310

1	Current Expenses	13000	\$	125,000
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*166 - Division of Natural Resources –
 Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2015 Org 0310

1	Personal Services and			
2	Employee Benefits	00100	\$	678,109
3	Current Expenses	13000		201,930
4	Equipment	07000		<u>106,615</u>
5	Total		\$	986,654

*167 - Division of Natural Resources –
 Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2015 Org 0310

1	Personal Services and		
2	Employee Benefits	00100	\$ 189,520
3	Current Expenses	13000	157,864
4	Repairs and Alterations	06400	15,016
5	Equipment	07000	8,300
6	Buildings	25800	8,300
7	Other Assets	69000	1,000,000
8	Land	73000	<u>31,700</u>
9	Total		\$ 1,410,700

*168 - Division of Natural Resources –
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2015 Org 0310

1	Personal Services and		
2	Employee Benefits	00100	\$ 62,704
3	Current Expenses	13000	64,778
4	Equipment	07000	1,297
5	Buildings	25800	<u>6,969</u>
6	Total		\$ 135,748

*169 - Division of Natural Resources –
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2015 Org 0310

1	Unclassified	09900	\$ 200
2	Current Expenses	13000	<u>19,800</u>
3	Total		\$ 20,000

*170 - Division of Miners' Health, Safety and Training –
Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2015 Org 0314

1	Personal Services and		
2	Employee Benefits	00100	\$ 471,606
3	WV Mining Extension Service ...	02600	150,000
4	Unclassified	09900	40,985
5	Current Expenses	13000	1,954,557
6	Buildings	25800	481,358
7	Land	73000	<u>1,000,000</u>
8	Total		\$ 4,098,506

*171 - Division of Energy –
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2015 Org 0328

1	Energy Assistance – Total	64700	\$ 172,000
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*172 - Division of Energy –
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2015 Org 0328

1	Personal Services and		
2	Employee Benefits	00100	\$ 430,724
3	Unclassified	09900	8,300
4	Current Expenses	13000	394,191
5	Repairs and Alterations	06400	1,000
6	Equipment	07000	<u>4,000</u>
7	Total		\$ 838,215

DEPARTMENT OF EDUCATION

*173 - State Board of Education –
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100 \$	134,000
3	Unclassified	09900	1,000
4	Current Expenses	13000	<u>265,000</u>
5	Total	\$	400,000

174 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100 \$	1,086,552
3	Current Expenses	13000	249,750
4	Repairs and Alterations	06400	7,500
5	Equipment	07000	<u>26,000</u>
6	Total	\$	1,369,802

7 The above appropriations are for the administrative
8 expenses of the school building authority and shall be paid
9 from the interest earnings on debt service reserve accounts
10 maintained on behalf of said authority.

*175 - State Board of Education –
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100 \$	1,169,194
3	Unclassified	09900	17,000
4	Current Expenses	13000	707,223
5	Repairs and Alterations	06400	57,500
6	Equipment	07000	1,000
7	Buildings	25800	1,000
8	Other Assets	69000	10,000
9	Land	73000	<u>1,000</u>
10	Total	\$	1,963,917

DEPARTMENT OF EDUCATION AND THE ARTS

*176 - Office of the Secretary –
 Lottery Education Fund Interest Earnings –
 Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2015 Org 0431

1 Any unexpended balance remaining in the appropriation
 2 for Educational Enhancements (fund 3508, appropriation
 3 69500) at the close of the fiscal year 2014 is hereby
 4 reappropriated for expenditure during the fiscal year 2015.

*177 - Division of Culture and History –
 Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2015 Org 0432

1	Personal Services and		
2	Employee Benefits	00100 \$	211,083

3	Current Expenses	13000	862,241
4	Equipment	07000	75,000
5	Buildings	25800	1,000
6	Other Assets	69000	52,328
7	Land	73000	<u>1,000</u>
8	Total		\$ 1,202,652

*178 - State Board of Rehabilitation -
Division of Rehabilitation Services -
West Virginia Rehabilitation Center -
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2015 Org 0932

1	Personal Services and		
2	Employee Benefits	00100	\$ 119,738
3	Current Expenses	13000	2,400,122
4	Repairs and Alterations	06400	85,500
5	Buildings	25800	150,000
6	Other Assets	69000	<u>150,000</u>
7	Total		\$ 2,905,360

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

179 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2015 Org 0312

1	Personal Services and		
2	Employee Benefits	00100	\$ 803,589
3	Current Expenses	13000	2,059,677
4	Repairs and Alterations	06400	1,000
5	Equipment	07000	5,000

6	Other Assets	69000	4,403
7	Total		\$ 2,873,669

*180 - Division of Environmental Protection –
Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	611,197
3	Current Expenses	13000	88,733
4	Repairs and Alterations	06400	500
5	Equipment	07000	3,000
6	Other Assets	69000	2,000
7	Total		\$ 705,430

*181 - Division of Environmental Protection –
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	465,324
3	Current Expenses	13000	1,251,510
4	Repairs and Alterations	06400	13,000
5	Equipment	07000	53,105
6	Other Assets	69000	10,000
7	Total		\$ 1,792,939

*182 - Division of Environmental Protection –
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	1,350,829
3	Current Expenses	13000	16,402,506
4	Repairs and Alterations	06400	79,950
5	Equipment	07000	130,192
6	Other Assets	69000	<u>32,000</u>
7	Total		\$ 17,995,477

*183 - Division of Environmental Protection –
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	163,594
3	Current Expenses	13000	<u>512,329</u>
4	Total		\$ 675,923

*184 - Division of Environmental Protection –
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	2,899,788
3	Current Expenses	13000	1,414,609
4	Repairs and Alterations	06400	15,600
5	Equipment	07000	8,000
6	Other Assets	69000	<u>15,000</u>
7	Total		\$ 4,352,997

*185 - Division of Environmental Protection –
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	4,635,449
3	Current Expenses	13000	2,407,012
4	Repairs and Alterations	06400	60,260
5	Equipment	07000	85,134
6	Other Assets	69000	<u>57,500</u>
7	Total		\$ 7,245,355

*186 - Division of Environmental Protection –
Underground Storage Tank
Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	441,543
3	Current Expenses	13000	301,940
4	Repairs and Alterations	06400	5,350
5	Equipment	07000	3,610
6	Other Assets	69000	<u>3,500</u>
7	Total		\$ 755,943

*187 - Division of Environmental Protection –
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100	\$ 643,319
3	Current Expenses	13000	433,002
4	Repairs and Alterations	06400	7,014
5	Equipment	07000	9,000
6	Other Assets	69000	<u>11,700</u>
7	Total		\$ 1,104,035

*188 - Division of Environmental Protection –
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100	\$ 779,261
3	Current Expenses	13000	3,657,693
4	Repairs and Alterations	06400	10,150
5	Equipment	07000	31,500
6	Other Assets	69000	<u>1,000</u>
7	Total		\$ 4,479,604

*189 - Division of Environmental Protection –
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,893,948
3	Current Expenses	13000	898,850
4	Repairs and Alterations	06400	31,930
5	Equipment	07000	28,356
6	Other Assets	69000	<u>25,554</u>
7	Total		\$ 3,878,638

*190 - Division of Environmental Protection –
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	5,657,502
3	Current Expenses	13000	1,561,334
4	Repairs and Alterations	06400	74,045
5	Equipment	07000	106,927
6	Other Assets	69000	<u>44,249</u>
7	Total	\$	7,444,057

*191 - Division of Environmental Protection –
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100 \$	268,164
3	Current Expenses	13000	94,688
4	Repairs and Alterations	06400	1,000
5	Equipment	07000	6,500
6	Other Assets	69000	<u>4,000</u>
7	Total	\$	374,352

*192 - Division of Environmental Protection –
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2015 Org 0313

1	Current Expenses	13000	\$	11,294,705
2	Repairs and Alterations	06400		2,500
3	Equipment	07000		500
4	Other Assets	69000		<u>500</u>
5	Total		\$	11,298,205

*193 - Division of Environmental Protection –
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2015 Org 0313

1	Current Expenses	13000	\$	60,000
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*194 - Division of Environmental Protection –
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2015 Org 0313

1	Personal Services and			
2	Employee Benefits	00100	\$	544,553
3	Current Expenses	13000		2,237,354
4	Repairs and Alterations	06400		800
5	Equipment	07000		500
6	Other Assets	69000		<u>2,500</u>
7	Total		\$	2,785,707

*195 - Division of Environmental Protection –
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2015 Org 0313

1	Personal Services and			
2	Employee Benefits	00100	\$	1,228,345

3	Current Expenses	13000	649,909
4	Repairs and Alterations	06400	20,112
5	Equipment	07000	23,725
6	Other Assets	69000	<u>15,500</u>
7	Total		\$ 1,937,591

*196 - Oil and Gas Conservation Commission –
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2015 Org 0315

1	Personal Services and		
2	Employee Benefits	00100 \$	157,224
3	Current Expenses	13000	61,225
4	Repairs and Alterations	06400	1,000
5	Equipment	07000	9,481
6	Other Assets	69000	<u>1,500</u>
7	Total		\$ 230,430

**DEPARTMENT OF HEALTH
AND HUMAN RESOURCES**

*197 - Division of Health –
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2015 Org 0506

1	Institutional Facilities Operations .	33500 \$	3,501,170
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2 Additional funds have been appropriated in fund 0525,
3 fiscal year 2015, organization 0506, and fund 5156, fiscal
4 year 2015, organization 0506, for the operation of the

5 institutional facilities. The secretary of the department of
 6 health and human resources is authorized to utilize up to ten
 7 percent of the funds from the appropriation for Institutional
 8 Facilities Operations to facilitate cost effective and cost
 9 saving services at the community level.

*198 - Division of Health –
 The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 876,771
3	Unclassified.	09900	15,500
4	Current Expenses	13000	185,954
5	Equipment	07000	30,000
6	Other Assets	69000	<u>441,834</u>
7	Total		\$ 1,550,059

*199 - Division of Health –
 Hospital Services Revenue Account
 Special Fund*

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2015 Org 0506

1	Institutional Facilities Operations .	33500	\$ 56,708,911
2	Medical Services Trust Fund –		
3	Transfer	51200	<u>27,800,000</u>
4	Total		\$ 84,508,911

5 The total amount of these appropriations shall be paid
 6 from the hospital services revenue account special fund

7 created by W.Va. Code §16-1-13, and shall be used for
8 operating expenses and for improvements in connection with
9 existing facilities.

10 Additional funds have been appropriated in fund 0525,
11 fiscal year 2015, organization 0506 and fund 5124, fiscal year
12 2015, organization 0506, for the operation of the institutional
13 facilities. The secretary of the department of health and
14 human resources is authorized to utilize up to ten percent of
15 the funds from the appropriation for Institutional Facilities
16 Operations to facilitate cost effective and cost saving services
17 at the community level.

18 Necessary funds from the above appropriation may be
19 used for medical facilities operations, either in connection
20 with this fund or in connection with the appropriation
21 designated Institutional Facilities Operations in the
22 consolidated medical service fund (fund 0525, organization
23 0506).

24 From the above appropriation to Institutional Facilities
25 Operations, together with available funds from the
26 consolidated medical services fund (fund 0525, appropriation
27 33500) on July 1, 2014, the sum of \$160,000 shall be
28 transferred to the department of agriculture – land division –
29 farm operation fund (fund 1412) as advance payment for the
30 purchase of food products; actual payments for such
31 purchases shall not be required until such credits have been
32 completely expended.

*200 - Division of Health –
Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100 \$	912,657
3	Unclassified	09900	18,114
4	Current Expenses	13000	850,133
5	Equipment	07000	<u>30,583</u>
6	Total	\$	1,811,487

*201 - Division of Health –
The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100 \$	605,950
3	Unclassified	09900	7,113
4	Current Expenses	13000	<u>98,247</u>
5	Total	\$	711,310

*202 - Division of Health –
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100 \$	88,582
3	Unclassified	09900	18,477
4	Current Expenses	13000	<u>1,740,699</u>
5	Total	\$	1,847,758

*203 - Division of Health –
Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100 \$	19,100
3	Unclassified	09900	373
4	Current Expenses	13000	<u>17,875</u>
5	Total	\$	37,348

*204 - Division of Health –
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100 \$	707,545
3	Unclassified	09900	223,999
4	Current Expenses	13000	<u>21,468,438</u>
5	Total	\$	22,399,982

*205 - Division of Health –
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2015 Org 0506

1	Current Expenses	13000 \$	7,579
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*206 - West Virginia Health Care Authority –
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2015 Org 0507

1	Personal Services and		
2	Employee Benefits	00100 \$	3,033,821

3	Hospital Assistance	02500	600,000
4	Unclassified	09900	67,000
5	Current Expenses	13000	2,837,945
6	Repairs and Alterations	06400	25,000
7	Equipment	07000	50,000
8	Buildings	25800	25,000
9	Other Assets	69000	<u>100,000</u>
10	Total		\$ 6,738,766

11 The above appropriation is to be expended in accordance
 12 with and pursuant to the provisions of W.Va. Code §16-29B
 13 and from the special revolving fund designated health care
 14 cost review fund.

15 The Health Care Authority is authorized to transfer up to
 16 \$1,500,000 from fund 5375 to the West Virginia Health
 17 Information Network Account (fund 5380) as authorized per
 18 W.Va. Code §16-29G-4.

*207 - West Virginia Health Care Authority –
 West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2015 Org 0507

1	Personal Services and		
2	Employee Benefits	00100	\$ 729,000
3	Unclassified	09900	20,000
4	Current Expenses	13000	1,251,000
5	Technology Infrastructure		
6	Network	35100	<u>3,500,000</u>
7	Total		\$ 5,500,000

*208 - West Virginia Health Care Authority –
 Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2015 Org 0507

1 Current Expenses 13000 \$ 2,000,000

*209 - Division of Human Services –
Health Care Provider Tax –
Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2015 Org 0511

1	Medical Services	18900	\$	188,381,008
2	Medical Services			
3	Administrative Costs	78900		<u>418,992</u>
4	Total		\$	188,800,000

5 The above appropriation for Medical Services
6 Administrative Costs (fund 5090, appropriation 78900) shall
7 be transferred to a special revenue account in the treasury for
8 use by the department of health and human resources for
9 administrative purposes. The remainder of all moneys
10 deposited in the fund shall be transferred to the West Virginia
11 medical services fund (fund 5084).

*210 - Division of Human Services –
Child Support Enforcement Fund*

(WV Code Chapter 48A)

Fund 5094 FY 2015 Org 0511

1	Personal Services and			
2	Employee Benefits	00100	\$	24,809,509
3	Unclassified (R)	09900		380,000

4	Current Expenses (R)	13000	<u>12,810,491</u>
5	Total		\$ 38,000,000

6 Any unexpended balances remaining in the
7 appropriations for Unclassified (fund 5094, appropriation
8 09900) and Current Expenses (fund 5094, appropriation
9 13000) at the close of the fiscal year 2014 are hereby
10 reappropriated for expenditure during the fiscal year 2015.

*211 - Division of Human Services –
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2015 Org 0511

1	Medical Services	18900	\$ 182,698,418
2	Medical Services		
3	Administrative Costs	78900	<u>548,723</u>
4	Total		\$ 183,247,141

5 The above appropriation to Medical Services shall be
6 used to provide state match of Medicaid expenditures as
7 defined and authorized in subsection (c) of W. Va. Code §9-
8 4A-2a. Expenditures from the fund are limited to the
9 following: payment of backlogged billings, funding for
10 services to future federally mandated population groups and
11 payment of the required state match for medicaid
12 disproportionate share payments. The remainder of all
13 moneys deposited in the fund shall be transferred to the
14 division of human services accounts.

*212 - Division of Human Services –
James "Tiger" Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100 \$	89,392
3	Unclassified	09900	16,031
4	Current Expenses	13000	<u>1,497,688</u>
5	Total	\$	1,603,111

*213 - Division of Human Services –
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2015 Org 0511

1	Current Expenses	13000 \$	1,077,982
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*214 - Division of Human Services –
West Virginia Works Separate State College Program
Fund*

(WV Code Chapter 9)

Fund 5467 FY 2015 Org 0511

1	Current Expenses	13000 \$	1,065,000
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*215 - Division of Human Services –
West Virginia Works Separate State Two-Parent Program
Fund*

(WV Code Chapter 9)

Fund 5468 FY 2015 Org 0511

1	Current Expenses	13000 \$	3,390,000
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*216 - Division of Human Services –
Marriage Education Fund*

(WV Code Chapter 9)

Fund 5490 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100 \$	10,000
3	Current Expenses	13000	<u>25,000</u>
4	Total	\$	35,000

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*217 - Department of Military Affairs and Public Safety –
Office of the Secretary –
Law-Enforcement, Safety and Emergency Worker
Funeral Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2015 Org 0601

1	Current Expenses	13000 \$	32,000
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*218 - State Armory Board –
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2015 Org 0603

1	Personal Services and		
2	Employee Benefits	00100 \$	1,643,348
3	Current Expenses	13000	750,000
4	Repairs and Alterations	06400	485,652
5	Equipment	07000	300,000
6	Buildings	25800	771,000
7	Land	73000	<u>50,000</u>
8	Total	\$	4,000,000

9 From the above appropriations, the Adjutant General
 10 may receive and expend funds to conduct operations and
 11 activities to include functions of the Military Authority.
 12 The Adjutant General may transfer funds between
 13 appropriations, except no funds may be transferred to
 14 Personal Services and Employee Benefits (fund 6057,
 15 appropriation 00100).

*219 - Division of Homeland Security and
 Emergency Management –
 West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295 FY 2015 Org 0606

1 Current Expenses 13000 \$ 2,000,000

2 Any unexpended balance remaining in the appropriation
 3 for Unclassified – Total (fund 6295, appropriation 09600) at
 4 the close of fiscal year 2014 is hereby reappropriated for
 5 expenditure during the fiscal year 2015.

*220 - West Virginia Division of Corrections –
 Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2015 Org 0608

1	Personal Services and		
2	Employee Benefits	00100 \$	513,793
3	Unclassified	09900	9,804
4	Current Expenses	13000	408,480
5	Equipment	07000	30,000
6	Other Assets	69000	<u>40,129</u>
7	Total		\$ 1,002,206

*221 - West Virginia State Police –
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2015 Org 0612

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,139,560
3	Current Expenses	13000	260,688
4	Repairs and Alterations	06400	4,500
5	Equipment	07000	170,000
6	Buildings	25800	534,000
7	Other Assets	69000	5,000
8	BRIM Premium	91300	<u>302,432</u>
9	Total		\$ 2,416,180

10 The total amount of these appropriations shall be paid
 11 from the special revenue fund out of fees collected for
 12 inspection stickers as provided by law. Per W.Va. §17C-16-
 13 5(a) any balance remaining in the fund on the last day of June
 14 of each fiscal year, not required for the administration and
 15 enforcement of the provisions of this article, shall be
 16 transferred to the state road fund.

*222 - West Virginia State Police –
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2015 Org 0612

1	Current Expenses	13000	\$ 1,327,000
2	Equipment	07000	3,491,895
3	BRIM Premium	91300	<u>154,452</u>
4	Total		\$ 4,973,347

5 The total amount of these appropriations shall be paid
 6 from the special revenue fund out of receipts collected
 7 pursuant to W.Va. Code §11-15-9a and 16 and paid into a
 8 revolving fund account in the state treasury.

*223 - West Virginia State Police –
 Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2015 Org 0612

1	Buildings	25800	\$	443,980
2	Land	73000		1,000
3	BRIM Premium	91300		<u>77,222</u>
4	Total		\$	522,202

*224 - West Virginia State Police –
 Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2015 Org 0612

1	Current Expenses	13000	\$	114,063
2	Repairs and Alterations	06400		10,000
3	Equipment	07000		157,002
4	Buildings	25800		40,000
5	Other Assets	69000		<u>45,000</u>
6	Total		\$	366,065

*225 - West Virginia State Police –
 Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2015 Org 0612

1	Personal Services and		
2	Employee Benefits	00100 \$	220,235
3	Current Expenses	13000	34,662
4	Repairs and Alterations	06400	500
5	Equipment	07000	500
6	Other Assets	69000	500
7	BRIM Premium	91300	<u>18,524</u>
8	Total	\$	274,921

*226 - West Virginia State Police –
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2015 Org 0612

1	Current Expenses	13000 \$	8,300
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*227 - West Virginia State Police –
State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6544 FY 2015 Org 0612

1	Current Expenses	13000 \$	160,000
2	Repairs and Alterations	06400	<u>40,000</u>
3	Total	\$	200,000

228 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2015 Org 0615

1	Personal Services and		
2	Employee Benefits	00100 \$	1,971,039
3	Debt Service	04000	9,000,000

4	Current Expenses	13000	495,852
5	Repairs and Alterations	06400	4,000
6	Equipment	07000	<u>1,743</u>
7	Total		\$ 11,472,634

229 - Fire Commission -

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2015 Org 0619

1	Personal Services and		
2	Employee Benefits	00100 \$	2,848,036
3	Unclassified	09900	3,800
4	Current Expenses	13000	1,238,550
5	Repairs and Alterations	06400	54,500
6	Equipment	07000	50,800
7	Other Assets	69000	12,000
8	BRIM Premium	91300	<u>50,000</u>
9	Total		\$ 4,257,686

230 - Division of Justice and Community Services -

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2015 Org 0620

1	Personal Services and		
2	Employee Benefits	00100 \$	152,000
3	Unclassified	09900	750
4	Current Expenses	13000	1,846,250
5	Repairs and Alterations	06400	<u>1,000</u>
6	Total		\$ 2,000,000

*231 - Division of Justice and Community Services –
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2015 Org 0620

1	Personal Services and		
2	Employee Benefits	00100	\$ 21,865
3	Current Expenses	13000	<u>1,478,135</u>
4	Total		\$ 1,500,000

DEPARTMENT OF REVENUE

232 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2015 Org 0303

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,409,034
3	Unclassified	09900	32,290
4	Current Expenses	13000	719,042
5	Repairs and Alterations	06400	1,000
6	Equipment	07000	20,000
7	Other Assets	69000	<u>47,710</u>
8	Total		\$ 3,229,076

*233 - Office of the Secretary –
Revenue Shortfall Reserve Fund*

(WV Code Chapter 11B)

Fund 7005 FY 2015 Org 0701

1	Medical Services Trust Fund –		100,000,000
2	Transfer	51200	\$ 147,552,295

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3 The above appropriation for Medical Services Trust Fund
4 – Transfer (appropriation 51200) shall be transferred to the
5 Medical Services Trust Fund (fund 5185).

6 The above appropriation does not affect the provisions of
7 W.Va. Code §11B-2-20(e).

*234 - Office of the Secretary –
State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2015 Org 0701

1	Directed Transfer	70000	20,000,000
2	Retirement Systems –		
3	Unfunded Liability	77500	<u>20,000,000</u>
4	Total		\$ 40,000,000

5 The above appropriation for Directed Transfer shall be
6 transferred to the Consolidated Public Retirement Board –
7 West Virginia Public Employees Retirement System
8 Employers Accumulation Fund (fund 2510).

9 The above appropriation for Retirement Systems –
10 Unfunded Liability (fund 7007, appropriation 77500) shall be
11 transferred to the Consolidated Public Retirement Board –
12 West Virginia Teachers’ Retirement System School Aid
13 Formula Funds Holding Account Fund (fund 2606).

*235 - Tax Division –
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2015 Org 0702

1	Personal Services and		
2	Employee Benefits	00100	\$ 23,459
3	Current Expenses	13000	<u>7,717</u>
4	Total		\$ 31,176

*236 - Tax Division –
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2015 Org 0702

1	Personal Services and		
2	Employee Benefits	00100	\$ 816,473
3	Unclassified	09900	11,000
4	Current Expenses	13000	260,527
5	Repairs and Alterations	06400	7,000
6	Equipment	07000	<u>5,000</u>
7	Total		\$ 1,100,000

*237 - Tax Division –
Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2015 Org 0702

1	Personal Services and		
2	Employee Benefits	00100	\$ 254,162
3	Current Expenses	13000	<u>5,406</u>
4	Total		\$ 259,568

*238 - Tax Division –
Reduced Cigarette Ignition Propensity
Standard and Fire Prevention Act Fund*

(WV Code Chapter 47)

Fund 7092 FY 2015 Org 0702

1	Current Expenses	13000	\$	35,000
2	Equipment	07000		<u>15,000</u>
3	Total		\$	50,000

*239 - Tax Division –
Local Sales Tax and Excise Tax
Administration Fund*

(WV Code Chapter 11)

Fund 7099 FY 2015 Org 0702

1	Personal Services and			
2	Employee Benefits	00100	\$	908,968
3	Unclassified	09900		10,000
4	Current Expenses	13000		84,563
5	Repairs and Alterations	06400		1,000
6	Equipment	07000		<u>5,000</u>
7	Total		\$	1,009,531

*240 - State Budget Office –
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2015 Org 0703

1	Public Employees Insurance			
2	Reserve Fund – Transfer	90300	\$	6,800,000

3 The above appropriation for Public Employees
4 Insurance Reserve Fund – Transfer shall be transferred to
5 the Medical Services Trust Fund (fund 5185, org 0511) for
6 expenditure.

*241 - Insurance Commissioner –
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2015 Org 0704

1	Personal Services and		
2	Employee Benefits	00100 \$	718,045
3	Current Expenses	13000	1,359,783
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	50,000
6	Buildings	25800	33,153
7	Other Assets	69000	<u>11,426</u>
8	Total	\$	2,182,407

*242 - Insurance Commissioner –
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2015 Org 0704

1	Personal Services and		
2	Employee Benefits	00100 \$	549,824
3	Current Expenses	13000	204,186
4	Repairs and Alterations	06400	5,000
5	Equipment	07000	20,000
6	Buildings	25800	19,460
7	Other Assets	69000	<u>19,460</u>
8	Total	\$	817,930

243 - Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2015 Org 0704

1	Personal Services and		
2	Employee Benefits	00100 \$	24,929,987
3	Current Expenses	13000	8,547,598
4	Repairs and Alterations	06400	68,614
5	Equipment	07000	1,853,140
6	Buildings	25800	100,000
7	Other Assets	69000	<u>500,661</u>
8	Total		\$ 36,000,000

*244 - Insurance Commissioner –
Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2015 Org 0704

1	Employee Benefits	01000 \$	100,000
2	Current Expenses	13000	<u>549,900,000</u>
3	Total		\$ 550,000,000

*245 - Insurance Commissioner –
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2015 Org 0704

1	Current Expenses	13000 \$	27,000,000
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*246 - Insurance Commissioner –
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2015 Org 0704

1	Current Expenses	13000 \$	5,000,000
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*247 - Insurance Commissioner –
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2015 Org 0704

1 Current Expenses 13000 \$ 10,000,000

*248 - Lottery Commission –
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2015 Org 0705

1 Buildings 25800 \$ 1,639,577

249 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2015 Org 0706

1	Personal Services and		
2	Employee Benefits	00100 \$	246,489
3	Current Expenses	13000	105,878
4	Equipment	07000	<u>100</u>
5	Total	\$	352,467

*250 - Racing Commission –
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2015 Org 0707

1 Medical Expenses – Total 24500 \$ 57,000

2 The total amount of this appropriation shall be paid from
3 the special revenue fund out of collections of license fees and
4 fines as provided by law.

.5 No expenditures shall be made from this fund except for
6 hospitalization, medical care and/or funeral expenses for
7 persons contributing to this fund.

*251 - Racing Commission –
Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2015 Org 0707

1	Personal Services and		
2	Employee Benefits	00100 \$	256,665
3	Current Expenses	13000	88,335
4	Other Assets	69000	<u>10,000</u>
5	Total	\$	355,000

*252 - Racing Commission –
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2015 Org 0707

1	Personal Services and		
2	Employee Benefits	00100 \$	2,271,339
3	Current Expenses	13000	566,248
4	Repairs and Alterations	06400	7,000
5	Other Assets	69000	<u>50,000</u>
6	Total	\$	2,894,587

*253 - Racing Commission –
Administration, Promotion, Education,*

*Capital Improvement and Greyhound Adoption
Programs to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2015 Org 0707

1	Personal Services and		
2	Employee Benefits	00100	\$ 864,474
3	Current Expenses	13000	209,406
4	Repairs and Alterations	06400	5,000
5	Other Assets	69000	<u>200,000</u>
6	Total		\$ 1,278,880

*254 - Alcohol Beverage Control Administration –
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2015 Org 0708

1	Personal Services and		
2	Employee Benefits	00100	\$ 122,339
3	Current Expenses	13000	69,186
4	Repairs and Alterations	06400	7,263
5	Equipment	07000	10,000
6	Buildings	25800	100,000
7	Other Assets	69000	<u>100</u>
8	Total		\$ 308,888

9 To the extent permitted by law, four classified exempt
10 positions shall be provided from Personal Services and
11 Employee Benefits appropriation for field auditors.

255 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2015 Org 0708

1	Personal Services and		
2	Employee Benefits	00100	\$ 5,413,237
3	Current Expenses	13000	2,897,577
4	Repairs and Alterations	06400	84,000
5	Equipment	07000	108,000
6	Buildings	25800	100
7	Other Assets	69000	100
8	Land	73000	<u>100</u>
9	Total		\$ 8,503,114

10 The total amount of these appropriations shall be paid
 11 from a special revenue fund out of liquor revenues and any
 12 other revenues available.

13 The above appropriations include the salary of the
 14 commissioner and the salaries, expenses and equipment of
 15 administrative offices, warehouses and inspectors.

16 The above appropriations include funding for the
 17 Tobacco/Alcohol Education Program.

18 There is hereby appropriated from liquor revenues, in
 19 addition to the above appropriations, the necessary amount
 20 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*256 - Division of Motor Vehicles –
 Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2015 Org 0802

1	Current Expenses	13000	\$ 189,000
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*257 - Division of Motor Vehicles –
Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2015 Org 0802

1	Personal Services and		
2	Employee Benefits	00100 \$	2,668,799
3	Current Expenses	13000	2,704,226
4	Repairs and Alterations	06400	16,000
5	Other Assets	69000	210,000
6	BRIM Premium	91300	<u>53,486</u>
7	Total	\$	5,652,511

*258 - Division of Highways –
A. James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2015 Org 0803

1	Current Expenses	13000 \$	1,650,000
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*259 - Public Port Authority –
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2015 Org 0806

1	Current Expenses	13000 \$	1,000,000
2	Other Assets	69000	<u>13,000,000</u>
3	Total	\$	14,000,000

DEPARTMENT OF VETERANS' ASSISTANCE

260 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2015 Org 0613

1	Personal Services and		
2	Employee Benefits	00100 \$	94,210
3	Current Expenses	13000	2,255,997
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	10,000
6	Other Assets	69000	<u>10,000</u>
7	Total	\$	2,380,207

*261 - Department of Veterans' Assistance -
WV Veterans' Home -
Special Revenue Operating Fund*

(WV Code Chapter 9A)

Fund 6754 FY 2015 Org 0618

1	Current Expenses	13000 \$	700,000
2	Repairs and Alterations	06400	<u>50,000</u>
3	Total	\$	750,000

BUREAU OF SENIOR SERVICES

*262 - Bureau of Senior Services -
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2015 Org 0508

1	Personal Services and		
2	Employee Benefits	00100 \$	149,267
3	Current Expenses	13000	<u>10,350,733</u>
4	Total	\$	10,500,000

5 The total amount of these appropriations are funded from
6 annual table game license fees to enable the aged and
7 disabled citizens of West Virginia to stay in their homes
8 through the provision of home and community-based
9 services.

HIGHER EDUCATION POLICY COMMISSION

*263 - Higher Education Policy Commission –
System –
Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2015 Org 0442

1	General Capital Expenditures	30600 \$	500,000
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2 The total amount of this appropriation shall be paid from
3 the special capital improvements fund created in W.Va. Code
4 §18B-10-8. Projects are to be paid on a cash basis and made
5 available on July 1 of each year and may be transferred to
6 special revenue funds for capital improvement projects at the
7 institutions.

*264 - Higher Education Policy Commission –
System –
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2015 Org 0442

1	Debt Service	04000 \$	28,909,741
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2	General Capital Expenditures	30600	3,000,000
3	Facilities Planning and		
4	Administration	38600	<u>421,082</u>
5	Total		\$ 32,330,823

6 The total amount of these appropriations shall be paid
7 from the special capital improvement fund created in W.Va.
8 Code §18B-10-8. Projects are to be paid on a cash basis and
9 made available on July 1.

10 The above appropriations, except for debt service, may be
11 transferred to special revenue funds for capital improvement
12 projects at the institutions.

265 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2015 Org 0442

1 Any unexpended balance remaining in the appropriation
2 for Capital Outlay (fund 4906, appropriation 51100) at the
3 close of the fiscal year 2014 is hereby reappropriated for
4 expenditure during the fiscal year 2015.

5 The appropriation shall be paid from available
6 unexpended cash balances and interest earnings accruing to
7 the fund. The appropriation shall be expended at the
8 discretion of the Higher Education Policy Commission and
9 the funds may be allocated to any institution within the
10 system.

11 The total amount of this appropriation shall be paid from
12 the unexpended proceeds of revenue bonds previously issued
13 pursuant to W.Va. Code §18-12B-8, which have since been
14 refunded.

*266 - Community and Technical College
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2015 Org 0442

1 Any unexpended balance remaining in the appropriation
2 for Capital Improvements – Total (fund 4908, appropriation
3 95800) at the close of fiscal year 2014 is hereby
4 reappropriated for expenditure during the fiscal year 2015.

5 The total amount of this appropriation shall be paid from
6 the sale of the 2009 Series A Community and Technical
7 College Capital Improvement Revenue Bonds and anticipated
8 interest earnings.

*267 - West Virginia University –
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2015 Org 0463

1	Personal Services and		
2	Employee Benefits	00100	\$ 10,274,340
3	Current Expenses	13000	4,524,300
4	Repairs and Alterations	06400	425,000
5	Equipment	07000	512,000
6	Buildings	25800	150,000
7	Other Assets	69000	<u>50,000</u>
8	Total		\$ 15,935,640

MISCELLANEOUS BOARDS AND COMMISSIONS

268 - Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2015 Org 0505

1	Personal Services and		
2	Employee Benefits	00100	\$ 504,497
3	Current Expenses	13000	<u>239,969</u>
4	Total		\$ 744,466

5 The total amount of these appropriations shall be paid
6 from a special revenue fund out of collections made by the
7 board of barbers and cosmetologists as provided by law.

269 - Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2015 Org 0509

1	Personal Services and		
2	Employee Benefits	00100	\$ 72,682
3	Unclassified.	09900	1,450
4	Current Expenses	13000	<u>71,039</u>
5	Total		\$ 145,171

6 The total amount of these appropriations shall be paid
7 from the special revenue fund out of fees and collections as
8 provided by Article 29A, Chapter 16 of the Code.

*270 - WV State Board of Examiners for
Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2015 Org 0906

1	Personal Services and		
2	Employee Benefits	00100	\$ 428,521
3	Current Expenses	13000	<u>54,936</u>
4	Total		\$ 483,457

*271 - WV Board of Examiners for
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2015 Org 0907

1	Personal Services and		
2	Employee Benefits	00100 \$	1,085,917
3	Current Expenses	13000	291,641
4	Repairs and Alterations	06400	3,000
5	Equipment	07000	19,500
6	Other Assets	69000	<u>4,500</u>
7	Total	\$	1,404,558

272 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2015 Org 0926

1	Personal Services and		
2	Employee Benefits	00100 \$	11,807,314
3	Unclassified	09900	147,643
4	Current Expenses	13000	2,704,398
5	Repairs and Alterations	06400	55,000
6	Equipment	07000	50,000
7	Buildings	25800	4,500,000
8	PSC Weight Enforcement	34500	4,405,884
9	Debt Payment/Capital Outlay	52000	350,000
10	BRIM Premium	91300	<u>114,609</u>
11	Total	\$	24,134,848

12 The total amount of these appropriations shall be paid from
13 a special revenue fund out of collections for special license fees
14 from public service corporations as provided by law.

15 The Public Service Commission is authorized to transfer
 16 up to \$500,000, from surplus cash in this fund, to meet the
 17 expected deficiencies in the Motor Carrier Division (fund
 18 8625, org 0926) due to the amendment and reenactment of
 19 W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715,
 20 Regular Session, 1997.

*273 - Public Service Commission –
 Gas Pipeline Division –
 Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2015 Org 0926

1	Personal Services and		
2	Employee Benefits	00100	\$ 284,198
3	Unclassified	09900	3,851
4	Current Expenses	13000	93,115
5	Repairs and Alterations	06400	<u>4,000</u>
6	Total		\$ 385,164

7 The total amount of these appropriations shall be paid
 8 from a special revenue fund out of receipts collected for or by
 9 the public service commission pursuant to and in the exercise
 10 of regulatory authority over pipeline companies as provided
 11 by law.

*274 - Public Service Commission –
 Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2015 Org 0926

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,243,526
3	Unclassified	09900	29,233

4	Current Expenses	13000	577,557
5	Repairs and Alterations	06400	23,000
6	Equipment	07000	<u>50,000</u>
7	Total		\$ 2,923,316

8 The total amount of these appropriations shall be paid
 9 from a special revenue fund out of receipts collected for or by
 10 the public service commission pursuant to and in the exercise
 11 of regulatory authority over motor carriers as provided by
 12 law.

*275 - Public Service Commission –
 Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2015 Org 0926

1	Personal Services and		
2	Employee Benefits	00100	\$ 743,372
3	Current Expenses	13000	276,472
4	Equipment	07000	10,000
5	BRIM Premium	91300	<u>4,532</u>
6	Total		\$ 1,034,376

7 The total amount of these appropriations shall be paid
 8 from a special revenue fund out of collections made by the
 9 public service commission.

276 - Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2015 Org 0927

1	Personal Services and		
2	Employee Benefits	00100	\$ 582,413
3	Current Expenses	13000	285,622

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4	Repairs and Alterations	06400		5,000
5	Equipment	07000		<u>10,000</u>
6	Total		\$	883,035

7 The total amount of these appropriations shall be paid
 8 out of collections of license fees as provided by law.

*277 - WV Board of Examiners for Speech-Language
 Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2015 Org 0930

1	Personal Services and			
2	Employee Benefits	00100	\$	73,756
3	Current Expenses	13000		<u>65,057</u>
4	Total		\$	138,813

278 - WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2015 Org 0935

1	Personal Services and			
2	Employee Benefits	00100	\$	78,820
3	Current Expenses	13000		51,750
4	Repairs and Alterations	06400		<u>400</u>
5	Total		\$	130,970

279 - WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2015 Org 0936

1	Personal Services and			
2	Employee Benefits	00100	\$	8,648

3	Current Expenses	13000		<u>14,352</u>
4	Total		\$	23,000

280 - Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2015 Org 0938

1	Personal Services and			
2	Employee Benefits	00100	\$	102,338
3	Current Expenses	13000		<u>24,668</u>
4	Total		\$	127,006

281 - Board of Medicine

(WV Code Chapter 30)

Fund 9070 FY 2015 Org 0945

1	Personal Services and			
2	Employee Benefits	00100	\$	983,753
3	Current Expenses	13000		832,788
4	Repairs and Alterations	06400		<u>15,000</u>
5	Total		\$	1,831,541

*282 - West Virginia Enterprise Resource Planning Board
Enterprise Resource Planning System Fund*

(WV Code Chapter 12)

Fund 9080 FY 2015 Org 0947

1	Personal Services and			
2	Employee Benefits	00100	\$	6,713,066
3	Unclassified	09900		430,000
4	Current Expenses	13000		42,306,934
5	Repairs and Alterations	06400		100,000

6	Equipment	07000	250,000
7	Buildings	25800	100,000
8	Other Assets	69000	<u>100,000</u>
9	Total		\$ 50,000,000

283 - Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2015 Org 0950

1	Personal Services and		
2	Employee Benefits	00100	\$ 716,150
3	Unclassified	09900	12,667
4	Current Expenses	13000	478,390
5	BRIM Premium	91300	<u>59,500</u>
6	Total		\$ 1,266,707

7 There is hereby appropriated from this fund, in addition
8 to the above appropriation, the amount of funds necessary for
9 the Board of Treasury Investments to pay the fees and
10 expenses of custodians, fund advisors and fund managers for
11 the Consolidated fund of the State as provided in Article 6C,
12 Chapter 12 of the Code.

13 The total amount of these appropriations shall be paid
14 from the special revenue fund out of fees and collections as
15 provided by law.

16	Total TITLE II, Section 3 —		
17	Other Funds (Including		
18	claims against the state)		\$ <u>1,849,353,575</u>

1 **Sec. 4. Appropriations from lottery net profits.** — Net
2 profits of the lottery are to be deposited by the director of the
3 lottery to the following accounts in the amounts indicated.
4 The director of the lottery shall prorate each deposit of net

5 profits in the proportion the appropriation for each account
6 bears to the total of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252,
8 Fund 3963, and Fund 4908 pursuant to W.Va. Code §29-22-
9 18, the director of the lottery shall make available from the
10 remaining net profits of the lottery any amounts needed to
11 pay debt service for which an appropriation is made for Fund
12 9065, Fund 4297, Fund 9067, and Fund 3514 and is
13 authorized to transfer any such amounts to Fund 9065, Fund
14 4297, Fund 9067, and Fund 3514 for that purpose. Upon
15 receipt of reimbursement of amounts so transferred, the
16 director of the lottery shall deposit the reimbursement
17 amounts to the following accounts as required by this section.

*284 - Education, Arts, Sciences and Tourism –
Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2015 Org 0211

	Appro- piation	General Lottery Funds
1 Debt Service – Total	31000 \$	10,000,000

*285 - West Virginia Development Office –
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2015 Org 0304

1 Tourism – Telemarketing Center ..	46300 \$	82,080
2 WV Film Office	49800	341,177
3 Tourism – Advertising (R)	61800	3,571,419

4	Tourism – Operations (R)	66200	<u>4,065,166</u>
5	Total		\$ 8,059,842

6 Any unexpended balances remaining in the
7 appropriations for Tourism – Advertising (fund 3067,
8 appropriation 61800), and Tourism – Operations (fund 3067,
9 appropriation 66200) at the close of the fiscal year 2014 are
10 hereby reappropriated for expenditure during the fiscal year
11 2015.

286 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2015 Org 0310

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,140,793
3	Current Expenses	13000	47,127
4	Pricketts Fort State Park	32400	111,000
5	Non-Game Wildlife (R)	52700	389,993
6	State Parks and Recreation		
7	Advertising (R)	61900	<u>507,578</u>
8	Total		\$ 3,196,491

9 Any unexpended balances remaining in the
10 appropriations for Unclassified (fund 3267, appropriation
11 09900), Capital Outlay – Parks (fund 3267, appropriation
12 28800), Non-Game Wildlife (fund 3267, appropriation
13 52700), and State Parks and Recreation Advertising (fund
14 3267, appropriation 61900) at the close of the fiscal year
15 2014 are hereby reappropriated for expenditure during the
16 fiscal year 2015.

287 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2015 Org 0402

ER1

1	Current Expenses	13000	\$	3,653,750
2	FBI Checks	37200		109,596
3	Vocational Education			
4	Equipment Replacement	39300		800,000
5	Assessment Program (R)	39600		3,224,946
6	21st Century Technology			
7	Infrastructure Network			
8	Tools and Support (R)	93300		<u>14,228,835</u>
9	Total		\$	22,017,127

1,269,375

10 Any unexpended balances remaining in the
 11 appropriations for Unclassified (fund 3951, appropriation
 12 09900), Current Expenses (fund 3951, appropriation 13000),
 13 Assessment Program (fund 3951, appropriation 39600), and
 14 21st Century Technology Infrastructure Network Tools and
 15 Support (fund 3951, appropriation 93300) at the close of the
 16 fiscal year 2014 are hereby reappropriated for expenditure
 17 during the fiscal year 2015.

*288 - State Department of Education –
 School Building Authority –
 Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2015 Org 0402

1	Debt Service – Total	31000	\$	18,000,000
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*289 - Department of Education and the Arts –
 Office of the Secretary –
 Control Account –
 Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2015 Org 0431

1	Unclassified (R)	09900	\$	17,000
2	Current Expenses	13000		103,000
3	Commission for National and			
4	Community Service	19300		406,625
5	Governor's Honors Academy (R) .	47800		400,000
6	Arts Programs (R)	50000		81,277
7	College Readiness	57900		185,083
8	Statewide STEM			
9	21 st Century Academy	89700		130,000
10	Literacy Project (R)	89900		<u>350,000</u>
11	Total		\$	1,672,985

12 Any unexpended balances remaining in the
 13 appropriations for Unclassified (fund 3508, appropriation
 14 09900), Governor's Honors Academy (fund 3508,
 15 appropriation 47800), Arts Programs (fund 3508,
 16 appropriation 50000), and Literacy Project (fund 3508,
 17 appropriation 89900) at the close of fiscal year 2014 are
 18 hereby reappropriated for expenditure during the fiscal year
 19 2015.

*290 - Division of Culture and History -
 Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2015 Org 0432

1	Huntington Symphony	02700	\$	82,025
2	Preservation West Virginia	09200		652,799
3	Fairs and Festivals (R)	12200		1,853,663
4	Archeological Curation/Capital			
5	Improvements (R)	24600		41,820
6	Historic Preservation Grants (R) ..	31100		369,581

7	West Virginia Public Theater	31200	166,693
8	George Tyler Moore Center for		
9	the Study of the Civil War	39700	51,932
10	Greenbrier Valley Theater	42300	138,254
11	Theater Arts of West Virginia	46400	125,000
12	Marshall Artists Series	51800	50,008
13	Grants for Competitive		
14	Arts Program (R)	62400	731,000
15	West Virginia State Fair	65700	43,391
16	Save the Music	68000	30,000
17	Contemporary American		
18	Theater Festival	81100	79,558
19	Independence Hall	81200	37,885
20	Mountain State Forest Festival	86400	53,038
21	WV Symphony	90700	82,025
22	Wheeling Symphony	90800	82,025
23	Appalachian Children's Chorus	91600	<u>75,770</u>
24	Total		\$ 4,746,467

25 Any unexpended balances remaining in the
26 appropriations for Preservation West Virginia (fund 3534,
27 appropriation 09200), Fairs and Festivals (fund 3534,
28 appropriation 12200), Archeological Curation/Capital
29 Improvements (fund 3534, appropriation 24600), Historic
30 Preservation Grants (fund 3534, appropriation 31100), Grants
31 for Competitive Arts Program (fund 3534, appropriation
32 62400), and Project ACCESS (fund 3534, appropriation
33 86500) at the close of the fiscal year 2014 are hereby
34 reappropriated for expenditure during the fiscal year 2015.

35 From the above appropriation for Preservation West
36 Virginia (fund 3534, appropriation 09200) funding shall be
37 provided to the African-American Heritage Family Tree
38 Museum (Fayette) \$3,713, Aracoma Story (Logan) \$41,254,
39 Arts Monongahela (Monongalia) \$16,502, Barbour County

40 Arts and Humanities Council \$1,238, Beckley Main Street
41 (Raleigh) \$4,125, Belle Boyd House (Berkeley) \$1,650,
42 Buffalo Creek Memorial (Logan) \$4,125, Carnegie Hall
43 (Greenbrier) \$65,138, Ceredo Historical Society (Wayne)
44 \$1,650, Ceredo Kenova Railroad Museum (Wayne) \$1,650,
45 Children's Theatre of Charleston (Kanawha) \$4,343, Chuck
46 Mathena Center (Mercer) \$86,850, Collis P. Huntington
47 Railroad Historical Society (Cabell) \$8,251, Country Music
48 Hall of Fame and Museum (Marion) \$5,776, First Stage
49 Children's Theater Company \$1,650, Flannigan Murrell
50 House (Summers) \$8,251, Fort Ashby Fort (Mineral) \$1,238,
51 Fort New Salem (Harrison) \$3,053, Fort Randolph (Mason)
52 \$4,125, General Adam Stephen Memorial Foundation
53 (Berkeley) \$15,286, Grafton Mother's Day Shrine Committee
54 (Taylor) \$7,013, Hardy County Tour and Crafts Association
55 \$16,502, Heritage Craft Center of the Eastern Panhandle
56 (Berkeley) \$5,776, Heritage Farm Museum & Village
57 (Cabell) \$41,254, Historic Fayette Theater (Fayette) \$4,538,
58 Historic Middleway Conservancy (Jefferson) \$825, Jefferson
59 County Black History Preservation Society \$4,125, Jefferson
60 County Historical Landmark Commission \$6,601, Maddie
61 Carroll House (Cabell) \$6,188, Marshall County Historical
62 Society \$7,013, McCoy Theater (Hardy) \$16,502,
63 Morgantown Theater Company (Monongalia) \$16,502,
64 Mountaineer Boys' State (Lewis) \$8,251, Nicholas Old Main
65 Foundation (Nicholas) \$1,650, Norman Dillon Farm Museum
66 (Berkeley) \$8,251, Old Opera House Theater Company
67 (Jefferson) \$12,376, Parkersburg Arts Center (Wood)
68 \$16,502, Pocahontas Historic Opera House \$4,950, Raleigh
69 County All Wars Museum \$8,251, Rhododendron Girl's
70 State (Ohio) \$8,251, Roane County 4-H and FFA Youth
71 Livestock Program \$4,125, Scottish Heritage Society/N.
72 Central WV (Harrison) \$4,125, Society for the Preservation
73 of McGrew House (Preston) \$2,888, Southern WV Veterans'
74 Museum \$3,713, Summers County Historic Landmark
75 Commission \$4,125, Those Who Served War Museum

76 (Mercer) \$3,300, Three Rivers Avian Center (Summers)
77 \$12,376, Tug Valley Arts Council (Mingo) \$4,125, Tug
78 Valley Chamber of Commerce Coal House (Mingo) \$1,650,
79 Tunnelton Historical Society (Preston) \$1,650, Veterans
80 Committee for Civic Improvement of Huntington (Wayne)
81 \$4,125, West Virginia Museum of Glass (Lewis) \$4,125,
82 West Virginia Music Hall of Fame (Kanawha) \$28,878,
83 YMCA Camp Horseshoe (Tucker) \$82,508, Youth Museum
84 of Southern WV (Raleigh) \$9,901.

85 From the above appropriation for Fairs and Festivals
86 (fund 3534, appropriation 12200) funding shall be provided
87 to the African-American Cultural Heritage Festival
88 (Jefferson) \$4,125, Alderson 4th of July Celebration
89 (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189,
90 Alpine Festival/Leaf Peepers Festival (Tucker) \$9,282,
91 American Civil War (Grant) \$4,343, American Legion Post
92 8 Veterans Day Parade (McDowell) \$1,737, Angus Beef and
93 Cattle Show (Lewis) \$1,238, Annual Don Redman Heritage
94 Concert & Awards (Jefferson) \$1,303, Annual Ruddle Park
95 Jamboree (Pendleton) \$6,514, Antique Market Fair (Lewis)
96 \$1,650, Appalachian Autumn Fest (Gilmer) \$3,325, Apollo
97 Theater-Summer Program (Berkeley) \$1,650, Apple Butter
98 Festival (Morgan) \$4,950, Arkansaw Homemaker's Heritage
99 Weekend (Hardy) \$2,888, Armed Forces Day-South
100 Charleston (Kanawha) \$2,475, Arthurdale Heritage New
101 Deal Festival (Preston) \$4,125, Athens Town Fair (Mercer)
102 \$1,650, Augusta Fair (Randolph) \$4,125, Autumn Harvest
103 Fest (Monroe) \$1,900, Barbour County Fair \$20,627,
104 Barboursville Octoberfest (Cabell) \$4,125, Bass Festival
105 (Pleasants) \$1,527, Battelle District Fair (Monongalia)
106 \$4,125, Battle of Dry Creek (Greenbrier) \$1,238, Battle of
107 Lewisburg Civil War Days (Greenbrier) \$2,475, Battle of
108 Point Pleasant Memorial Committee (Mason) \$4,125, Belle
109 Town Fair (Kanawha) \$3,713, Belleville Homecoming
110 (Wood) \$16,502, Bergoo Down Home Days (Webster)
111 \$2,063, Berkeley County Youth Fair \$15,264, Black Bear 4K

112 Mountain Bike Race (Kanawha) \$950, Black Heritage
113 Festival (Harrison) \$4,950, Black Walnut Festival (Roane)
114 \$8,251, Blue-Gray Reunion (Barbour) \$2,888, Boone County
115 Fair \$8,251, Boone County Labor Day Celebration \$3,300,
116 Bradshaw Fall Festival (McDowell) \$1,650, Brandonville
117 Heritage Day (Preston) \$1,455, Braxton County Fair \$9,489,
118 Braxton County Monster Fest / WV Autumn Festival \$2,063,
119 Brooke County Fair \$2,888, Bruceton Mills Good Neighbor
120 Days (Preston) \$1,650, Buckwheat Festival (Preston) \$7,014,
121 Buffalo 4th of July Celebration (Putnam) \$475, Burlington
122 Apple Harvest Festival (Mineral) \$24,752, Burlington
123 Pumpkin Harvest Festival (Raleigh) \$4,125, Burnsville
124 Harvest Festival (Braxton) \$1,954, Cabell County Fair
125 \$8,251, Calhoun County Wood Festival \$1,650, Campbell's
126 Creek Community Fair (Kanawha) \$2,063, Cape Coalwood
127 Festival Association (McDowell) \$2,063, Capon Bridge
128 Founders Day Festival (Hampshire) \$1,650, Capon Springs
129 Ruritan 4th of July (Hampshire) \$950, Cass Homecoming
130 (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer)
131 \$950, Celebration in the Park (Wood) \$3,300, Celebration of
132 America (Monongalia) \$4,950, Ceredo Freedom Festival
133 (Wayne) \$973, Chapmanville Apple Butter Festival (Logan)
134 \$950, Chapmanville Fire Department 4th of July (Logan)
135 \$2,475, Charles Town Christmas Festival (Jefferson) \$4,125,
136 Charles Town Heritage Festival (Jefferson) \$4,125, Charlie
137 West Blues Festival (Kanawha) \$8,251, Cherry River
138 Festival (Nicholas) \$5,363, Chester Fireworks (Hancock)
139 \$1,238, Chester Fourth of July Festivities (Hancock) \$4,125,
140 Chief Logan State Park-Civil War Celebration (Logan)
141 \$6,601, Chilifest WV State Chili Championship (Cabell)
142 \$2,171, Christmas In Our Town (Marion) \$4,343, Christmas
143 in Shepherdstown (Jefferson) \$3,300, Christmas in the Park
144 (Brooke) \$4,125, Christmas in the Park (Logan) \$20,627,
145 City of Dunbar Critter Dinner (Kanawha) \$8,251, City of
146 New Martinsville Festival of Memories (Wetzel) \$9,076, City
147 of Pleasant Valley Celebration (Marion) \$2,063, Civil War
148 Horse Calvary Race (Barbour) \$950, Clay County Golden
149 Delicious Apple Festival \$5,776, Coal Field Jamboree

- 150 (Logan) \$28,878, Coalton Days Fair (Randolph) \$5,776,
151 Country Roads Festival (Fayette) \$1,650, Cowen Railroad
152 Festival (Webster) \$2,888, Craigsville Fall Festival
153 (Nicholas) \$2,888, Culturefest World Music & Arts Festival
154 (Mercer) \$6,514, Delbarton Homecoming (Mingo) \$2,888,
155 Doddridge County Fair \$5,776, Durbin Days (Pocahontas)
156 \$4,125, Eastern Kanawha Valley Homecoming Festival
157 (Kanawha) \$2,171, Elbert/Filbert Reunion Festival
158 (McDowell) \$1,238, Elizabethtown Festival (Marshall)
159 \$4,125, Elkins Randolph County 4th of July Car Show
160 (Randolph) \$1,650, Fairview 4th of July Celebration
161 (Marion) \$950, Farm Safety Day (Preston) \$1,650, Farmer
162 Day Festival (Monroe) \$1,737, Farmers' Day Parade
163 (Wyoming) \$1,000, Fayette American Legion 4th of July
164 (Fayette) \$917, FestivALL Charleston (Kanawha) \$16,502,
165 Fiber Festival (Preston) \$1,500, Flatwood Days (Braxton)
166 \$973, Flemington Day Fair and Festival (Taylor) \$2,888,
167 Follansbee Community Days (Brooke) \$6,807, Fort Gay
168 Mountain Heritage Days (Wayne) \$4,125, Fort Henry Days
169 (Ohio) \$4,373, Fort Henry Living History (Ohio) \$2,171,
170 Fort New Salem Spirit of Christmas Festival (Harrison)
171 \$3,378, Frankford Autumnfest (Greenbrier) \$4,125, Franklin
172 Fishing Derby (Pendleton) \$6,189, Franklin's Fireman
173 Carnival (Pendleton) \$4,125, Freshwater Folk Festival
174 (Greenbrier) \$4,125, Friends Auxiliary of W.R. Sharpe
175 Hospital (Lewis) \$4,125, Frontier Days (Harrison) \$2,475,
176 Frontier Fest/Canaan Valley (Taylor) \$4,125, Fund for the
177 Arts-Wine & All that Jazz Festival (Kanawha) \$2,063,
178 Gassaway Days Celebration (Braxton) \$4,125, Gilbert
179 Elementary Fall Blast (Mingo) \$2,171, Gilbert Kiwanis
180 Harvest Festival (Mingo) \$3,300, Gilbert Spring Fling
181 (Mingo) \$4,125, Gilmer County Farm Show \$3,300, Grant
182 County Arts Council \$1,650, Grape Stomping Wine Festival
183 (Nicholas) \$1,650, Great Greenbrier River Race (Pocahontas)
184 \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, Green
185 Spring Days (Hampshire) \$950, Guyandotte Civil War Days
186 (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln)
187 \$4,125, Hampshire Civil War Celebration Days (Hampshire)

188 \$950, Hampshire County 4th of July Celebration \$16,502,
189 Hampshire County Fair \$6,948, Hampshire Heritage Days
190 (Hampshire) \$3,300, Hancock County Oldtime Fair \$4,125,
191 Hardy County Commission - 4th of July \$8,251, Hatfield
192 McCoy Matewan Reunion Festival (Mingo) \$17,125,
193 Hatfield McCoy Trail National ATV and Dirt Bike Weekend
194 (Wyoming) \$4,125, Heat'n the Hills Chilifest (Lincoln)
195 \$3,474, Heritage Craft Festival (Monroe) \$950, Heritage
196 Days Festival (Roane) \$1,238, Hicks Festival (Tucker) \$950,
197 Hilltop Festival (Cabell) \$950, Hilltop Festival of Lights
198 (McDowell) \$1,650, Hinton Railroad Days (Summers)
199 \$4,538, Holly River Festival (Webster) \$1,238, Hometown
200 Mountain Heritage Festival (Fayette) \$3,378, Hundred 4th of
201 July (Wetzel) \$5,982, Hundred American Legion Earl Kiger
202 Post Bluegrass Festival (Wetzel) \$1,650, Hurricane 4th of
203 July Celebration (Putnam) \$4,125, Jaeger Lions Club Annual
204 Golf Show (McDowell) \$1,238, Jaeger Town Fair
205 (McDowell) \$1,238, Irish Heritage Festival of WV (Raleigh)
206 \$4,125, Irish Spring Festival (Lewis) \$950, Italian Heritage
207 Festival-Clarksburg (Harrison) \$24,752, Jackson County Fair
208 \$4,125, Jacksonburg Homecoming Festival (Wetzel) \$950,
209 Jamboree (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair
210 (Lewis) \$950, Jefferson County Fair Association \$20,627,
211 Jersey Mountain Ruritan Pioneer Days (Hampshire) \$950,
212 John Henry Days Festival (Monroe) \$4,125, Johnnie Johnson
213 Blues and Jazz Festival (Marion) \$4,125, Johnstown
214 Community Fair (Harrison) \$2,063, Junior Heifer Preview
215 Show (Lewis) \$1,650, Kanawha Coal Riverfest-St. Albans
216 4th of July Festival (Kanawha) \$4,125, Kanawha County Fair
217 \$4,125, Keeper of the Mountains-Kayford (Kanawha)
218 \$2,063, Kenova Autumn Festival (Wayne) \$6,080, Kermit
219 Fall Festival (Mingo) \$2,475, Keystone Reunion Gala
220 (McDowell) \$2,171, King Coal Festival (Mingo) \$4,125,
221 Kingwood Downtown Street Fair and Heritage Days
222 (Preston) \$1,650, L.Z. Rainelle WV Veterans Reunion
223 (Greenbrier) \$4,125, Lady of Agriculture (Preston) \$950,
224 Larry Joe Harless Center Octoberfest Hatfield McCoy Trail
225 (Mingo) \$8,251, Larry Joe Harless Community Center Spring

226 Middle School Event (Mingo) \$4,125, Last Blast of Summer
227 (McDowell) \$4,125, Lewis County Fair Association \$2,888,
228 Lewisburg Shanghai (Greenbrier) \$1,650, Lincoln County
229 Fall Festival \$6,601, Lincoln County Winterfest \$4,125,
230 Little Birch Days Celebration (Braxton) \$475, Little Levels
231 Heritage Festival (Pocahontas) \$1,650, Logan Freedom
232 Festival \$6,189, Lost Creek Community Festival (Harrison)
233 \$5,776, Main Street Arts Festival (Upshur) \$4,343, Main
234 Street Martinsburg Chocolate Fest and Book Fair (Berkeley)
235 \$3,908, Mannington District Fair (Marion) \$4,950, Maple
236 Syrup Festival (Randolph) \$950, Marion County FFA Farm
237 Fest \$2,063, Marmet Labor Day Celebration (Kanawha)
238 \$4,275, Marshall County Antique Power Show \$2,063,
239 Marshall County Fair \$6,189, Mason County Fair \$4,125,
240 Mason Dixon Festival (Monongalia) \$5,776, Matewan
241 Massacre Reenactment (Mingo) \$6,950, Matewan-Magnolia
242 Fair (Mingo) \$22,128, McARTS-McDowell County \$16,502,
243 McDowell County Fair \$2,063, McGrew House History Day
244 (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601,
245 Meadow Bridge Hometown Festival (Fayette) \$1,032,
246 Meadow River Days Festival (Greenbrier) \$2,475, Mercer
247 Bluestone Valley Fair (Mercer) \$1,650, Mercer County Fair
248 \$1,650, Mid Ohio Valley Antique Engine Festival (Wood)
249 \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton
250 Fourth of July Celebration (Cabell) \$2,063, Mineral County
251 Fair \$1,444, Mineral County Veterans Day Parade \$1,238,
252 Molasses Festival (Calhoun) \$1,650, Monongahfest (Marion)
253 \$5,211, Moon Over Mountwood Fishing Festival (Wood)
254 \$2,475, Morgan County Fair-History Wagon \$1,238,
255 Moundsville Bass Festival (Marshall) \$3,300, Moundsville
256 July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall
257 Festival (Barbour) \$2,063, Mountain Fest (Monongalia)
258 \$16,502, Mountain Festival (Mercer) \$3,816, Mountain
259 Heritage Arts and Crafts Festival (Jefferson) \$4,125,
260 Mountain Music Festival (McDowell) \$2,063, Mountain
261 State Apple Harvest Festival (Berkeley) \$6,189, Mountain
262 State Arts & Crafts Fair Cedar Lakes (Jackson) \$37,128,
263 Mountaineer Hot Air Balloon Festival (Monongalia) \$3,300,

264 Mud River Festival (Lincoln) \$6,601, Mullens Dogwood
265 Festival (Wyoming) \$5,776, Multi-Cultural Festival of West
266 Virginia (Kanawha) \$16,502, New Cumberland Christmas
267 Parade (Hancock) \$2,475, New Cumberland Fourth of July
268 Fireworks (Hancock) \$4,125, New River Bridge Day Festival
269 (Fayette) \$33,003, Newburg Volunteer Fireman's Field Day
270 (Preston) \$950, Nicholas County Fair \$4,125, Nicholas
271 County Potato Festival \$2,888, North River Valley Festival
272 (Hampshire) \$950, Northern Preston Mule Pull and Farmers
273 Days (Preston) \$3,300, Oak Leaf Festival (Fayette) \$8,685,
274 Oceana Heritage Festival (Wyoming) \$4,950, Oglebay City
275 Park - Festival of Lights (Ohio) \$66,006, Oglebay Festival
276 (Ohio) \$8,251, Ohio County Country Fair \$7,426, Ohio
277 Valley Beef Association (Wood) \$2,063, Ohio Valley Black
278 Heritage Festival (Ohio) \$4,538, Old Central City Fair
279 (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old
280 Tyme Christmas (Jefferson) \$1,980, Paden City Labor Day
281 Festival (Wetzel) \$5,363, Parkersburg Homecoming (Wood)
282 \$12,159, Patty Fest (Monongalia) \$1,650, Paw Paw District
283 Fair (Marion) \$2,888, Pax Reunion Committee (Fayette)
284 \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton
285 County Committee for Arts \$12,376, Pendleton County Fair
286 \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650,
287 Petersburg Fourth of July Celebration (Grant) \$16,502,
288 Petersburg HS Celebration (Grant) \$8,251, Piedmont-Annual
289 Back Street Festival (Mineral) \$3,300, Pinch Reunion
290 (Kanawha) \$1,238, Pine Bluff Fall Festival (Harrison)
291 \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776,
292 Pineville Festival (Wyoming) \$4,950, Pleasants County
293 Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam)
294 \$2,475, Pocahontas County Pioneer Days \$5,776, Point
295 Pleasant Stern Wheel Regatta (Mason) \$4,125, Potomac
296 Highlands Maple Festival (Grant) \$4,950, Pratt Fall Festival
297 (Kanawha) \$2,063, Princeton Autumnfest (Mercer) \$2,171,
298 Princeton Street Fair (Mercer) \$4,125, Putnam County Fair
299 \$4,125, Quartets on Parade (Hardy) \$3,300, Rainelle Fall
300 Festival (Greenbrier) \$4,343, Rand Community Center
301 Festival (Kanawha) \$2,063, Randolph County Community

302 Arts Council \$2,475, Randolph County Fair \$5,776,
303 Randolph County Ramp and Rails \$1,650, Ranson Christmas
304 Festival (Jefferson) \$4,125, Ranson Festival (Jefferson)
305 \$4,125, Ravenswood Octoberfest (Jackson) \$6,601, Renick
306 Liberty Festival (Greenbrier) \$950, Ripley 4th of July
307 (Jackson) \$12,376, Ritchie County Fair and Exposition
308 \$4,125, Ritchie County Pioneer Days \$950, River City
309 Festival (Preston) \$950, Riverfest (Marion) \$1,650, Riverside
310 Blues Festival (Randolph) \$4,343, Roane County
311 Agriculture Field Day \$2,475, Rocket Boys Festival
312 (Raleigh) \$2,375, Romney Heritage Days (Hampshire)
313 \$2,606, Ronceverte River Festival (Greenbrier) \$4,125,
314 Rotary International Day in the Park (Harrison) \$900,
315 Rowlesburg Labor Day Festival (Preston) \$950, Rupert
316 Country Fling (Greenbrier) \$2,475, Saint Spyridon Greek
317 Festival (Harrison) \$2,063, Salem Apple Butter Festival
318 (Harrison) \$3,300, Sistersville 4th of July Fireworks (Wetzel)
319 \$4,538, Skirmish on the River (Mingo) \$1,737, Smoke on the
320 Water (Wetzel) \$2,475, South Charleston Summerfest
321 (Kanawha) \$8,251, Southern Wayne County Fall Festival
322 \$950, Spirit of Grafton Celebration (Taylor) \$8,251, Spring
323 Mountain Festival (Grant) \$3,300, Springfield Peach Festival
324 (Hampshire) \$1,026, St. Albans City of Lights - December
325 (Kanawha) \$4,125, St. Albans Town Fair and Carnival
326 (Kanawha) \$8,685, Sternwheel Festival (Wood) \$2,475,
327 Stoco Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage
328 Arts & Crafts Jubilee (Lewis) \$9,076, Storytelling Festival
329 (Lewis) \$475, Strawberry Festival (Upshur) \$24,752, Tacy
330 Fair (Barbour) \$950, Taste of Parkersburg (Wood) \$4,125,
331 Taylor County Fair \$4,538, Terra Alta VFD 4th of July
332 Celebration (Preston) \$950, The Gathering at Sweet Creek
333 (Wood) \$2,475, Three Rivers Coal Festival (Marion) \$6,394,
334 Thunder on the Tygart - Mothers' Day Celebration (Taylor)
335 \$12,376, Town of Delbarton 4th of July Celebration (Mingo)
336 \$2,475, Town of Fayetteville Heritage Festival (Fayette)
337 \$6,189, Town of Hendricks Homecoming (Tucker) \$1,737,
338 Town of Matoaka Hog Roast (Mercer) \$950, Town of
339 Rivesville 4th of July Festival (Marion) \$4,343, Treasure

340 Mountain Festival (Pendleton) \$20,627, Tri-County Fair
341 (Grant) \$31,318, Tucker County Arts Festival and
342 Celebration \$14,851, Tucker County Fair \$3,919, Tucker
343 County Health Fair \$1,650, Tunnelton Depot Days (Preston)
344 \$950, Tunnelton Volunteer Fire Department Festival
345 (Preston) \$950, Turkey Festival (Hardy) \$2,475, Tyler
346 County Fair \$4,290, Tyler County Fourth of July \$475, Tyler
347 County OctoberFest \$1,000, Union Community Irish Festival
348 (Barbour) \$900, Uniquely West Virginia Festival (Morgan)
349 \$1,650, Upper Kanawha Valley Oktoberfest (Kanawha)
350 \$2,063, Upper Ohio Valley Italian Festival (Ohio) \$9,901,
351 Upper West Fork Park Bluegrass Festival (Calhoun) \$475,
352 Upshur County Fair \$5,776, Valley District Fair (Preston)
353 \$2,888, Veterans Welcome Home Celebration (Cabell)
354 \$1,303, Vietnam Veterans of America Christmas Party
355 (Cabell) \$950, Volcano Days at Mountwood Park (Wood)
356 \$4,125, War Homecoming Fall Festival (McDowell) \$1,238,
357 Wardensville Fall Festival (Hardy) \$4,125, Wayne County
358 Fair \$4,125, Wayne County Fall Festival \$4,125, Webster
359 County Wood Chopping Festival \$12,376, Webster Wild
360 Water Weekend \$1,650, Weirton July 4th Celebration
361 (Hancock) \$16,502, Welcome Home Family Day (Wayne)
362 \$2,640, Wellsburg 4th of July Celebration (Brooke) \$6,189,
363 Wellsburg Apple Festival of Brooke County \$4,125, West
364 Virginia Blackberry Festival (Harrison) \$4,125, West
365 Virginia Chestnut Festival (Preston) \$950, West Virginia
366 Coal Festival (Boone) \$8,251, West Virginia Coal Show
367 (Mercer) \$2,171, West Virginia Dairy Cattle Show (Lewis)
368 \$8,251, West Virginia Dandelion Festival (Greenbrier)
369 \$4,125, West Virginia Fair and Exposition (Wood) \$6,684,
370 West Virginia Fireman's Rodeo (Fayette) \$2,063, West
371 Virginia Honey Festival (Wood) \$1,650, West Virginia Oil
372 and Gas Festival (Tyler) \$9,076, West Virginia Polled
373 Hereford Association (Braxton) \$1,238, West Virginia
374 Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin
375 Festival (Cabell) \$8,251, West Virginia State Folk Festival
376 (Gilmer) \$4,125, West Virginia State Monarch Butterfly
377 Festival (Brooke) \$4,125, West Virginia Water Festival - City

378 of Hinton (Summers) \$13,201, Weston VFD 4th of July
 379 Firemen Festival (Lewis) \$1,650, Wetzel County Autumnfest
 380 \$4,538, Wetzel County Town and Country Days \$14,026,
 381 Wheeling Celtic Festival (Ohio) \$1,650, Wheeling City of
 382 Lights (Ohio) \$6,601, Wheeling Sternwheel Regatta (Ohio)
 383 \$8,251, Wheeling Vintage Raceboat Regatta (Ohio) \$16,502,
 384 Whipple Community Action (Fayette) \$2,063, Widen Days
 385 Festival (Calhoun) \$1,650, Wileyville Homecoming (Wetzel)
 386 \$3,300, Wine Festival and Mountain Music Event (Harrison)
 387 \$4,125, Winter Festival of the Waters (Berkeley) \$4,125,
 388 Wirt County Fair \$2,063, Wirt County Pioneer Days \$1,650,
 389 Youth Stockman Beef Expo (Lewis) \$1,650.

390 Any Fairs and Festivals awards shall be funded in
 391 addition to, and not in lieu of, individual grant allocations
 392 derived from the Arts Council and the Cultural Grant
 393 Program allocations.

*291 - Library Commission –
 Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2015 Org 0433

1	Books and Films	17900	\$	360,784
2	Services to Libraries	18000		550,000
3	Grants to Public Libraries	18200		9,439,571
4	Digital Resources	30900		219,992
5	Libraries - Special Projects (R) . . .	62500		786,250
6	Infomine Network	88400		<u>886,517</u>
7	Total		\$	12,243,114

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8 Any unexpended balance remaining in the appropriation
 9 for Libraries – Special Projects (fund 3559, appropriation
 10 62500) at the close of fiscal year 2014 is hereby
 11 reappropriated for expenditure during the fiscal year 2015.

*292 - Bureau of Senior Services –
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2015 Org 0508

1	Personal Services and		
2	Employee Benefits	00100	\$ 185,315
3	Current Expenses	13000	345,390
4	Repairs and Alterations	06400	1,000
5	Local Programs Service		
6	Delivery Costs	20000	2,435,250
7	Silver Haired Legislature	20200	18,500
8	Senior Citizen Centers and		
9	Programs (R)	46200	2,284,750 1,000,000
10	Transfer to Division of Human		
11	Services for Health Care		
12	and Title XIX Waiver		
13	for Senior Citizens	53900	17,608,768
14	Roger Tompkins Alzheimer's		
15	Respite Care	64300	2,296,751
16	WV Alzheimer's Hotline	72400	45,000
17	Regional Aged and Disabled		
18	Resource Center	76700	425,000
19	Senior Services		
20	Medicaid Transfer	87100	8,670,000
21	Legislative Initiatives		
22	for the Elderly	90400	9,671,239
23	Long Term Care Ombudsman	90500	297,226
24	BRIM Premium	91300	6,500
25	In-Home Services and Nutrition		
26	for Senior Citizens	91700	4,420,941 4,320,941
27	Total		\$ 48,711,630

28 Any unexpended balance remaining in the appropriation
 29 for Senior Citizen Centers and Programs (fund 5405,
 30 appropriation 46200) at the close of the fiscal year 2014 is
 31 hereby reappropriated for expenditure during the fiscal year
 32 2015.

33 Included in the above appropriation for Current Expenses
 34 (fund 5405, appropriation 13000), is funding to support an in-
 35 home direct care workforce registry.

36 The above appropriation for Transfer to Division of
 37 Human Services for Health Care and Title XIX Waiver for
 38 Senior Citizens (appropriation 53900) along with the federal
 39 moneys generated thereby shall be used for reimbursement
 40 for services provided under the program.

*293 - Higher Education Policy Commission –
 Lottery Education –
 Higher Education Policy Commission –
 Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2015 Org 0441

1	RHI Program and		
2	Site Support (R)	03600 \$	1,939,944
3	RHI Program and Site Support		
4	–RHEP Program		
5	Administration (R)	03700	148,758
6	RHI Program and Site Support –		
7	Grad Med Ed and		
8	Fiscal Oversight (R)	03800	87,045
9	Minority Doctoral Fellowship (R) ..	16600	131,464
10	Underwood–Smith Scholarship		
11	Program–Student Awards	16700	135,849

12	Health Sciences Scholarship (R) ..	17600	220,598
13	Vice Chancellor for Health Sciences –		
14	Rural Health		
15	Residency Program (R)	60100	63,625
16	WV Engineering, Science,		
17	and Technology		
18	Scholarship Program	86800	<u>452,831</u>
19	Total		\$ 3,180,114

20 Any unexpended balances remaining in the
 21 appropriations for RHI Program and Site Support (fund 4925,
 22 appropriation 03600), RHI Program and Site Support –
 23 RHEP Program Administration (fund 4925, appropriation
 24 03700), RHI Program and Site Support – Grad Med Ed and
 25 Fiscal Oversight (fund 4925, appropriation 03800), Minority
 26 Doctoral Fellowship (fund 4925, appropriation 16600),
 27 Health Sciences Scholarship (fund 4925, appropriation
 28 17600), and Vice Chancellor for Health Sciences – Rural
 29 Health Residency Program (fund 4925, appropriation 60100)
 30 at the close of fiscal year 2014 are hereby reappropriated for
 31 expenditure during the fiscal year 2015.

32 The above appropriation for Underwood–Smith
 33 Scholarship Program–Student Awards (appropriation 16700)
 34 shall be transferred to the Underwood – Smith Teacher
 35 Scholarship and Loan Assistance Fund (fund 4922, org 0441)
 36 established by W.Va. Code §18C-4-1.

37 The above appropriation for WV Engineering, Science,
 38 and Technology Scholarship Program (appropriation 86800)
 39 shall be transferred to the West Virginia Engineering, Science
 40 and Technology Scholarship Fund (fund 4928, org 0441)
 41 established by W.Va. Code §18C-6-1.

(WV Code Chapter 18B)

Fund 4908 FY 2015 Org 0442

- 1 Debt Service – Total 31000 \$ 5,000,000
- 2 Any unexpended balance remaining in the appropriation
- 3 for Capital Outlay and Improvements – Total (fund 4908,
- 4 appropriation 84700) at the close of fiscal year 2014 is
- 5 hereby reappropriated for expenditure during the fiscal year
- 6 2015.

*295 - Higher Education Policy Commission –
 Lottery Education –
 West Virginia University – School of Medicine*

(WV Code Chapter 18B)

Fund 4185 FY 2015 Org 0463

1	WVU Health Sciences – RHI Program		
2	and Site Support (R)	03500 \$	1,141,355
3	MA Public Health Program and Health		
4	Science Technology (R)	62300	55,213
5	Health Sciences Career		
6	Opportunities Program (R) . . .	86900	333,177
7	HSTA Program (R)	87000	1,698,273
8	Center for Excellence		
9	in Disabilities (R)	96700	<u>310,196</u>
10	Total		\$ 3,538,214

- 11 Any unexpended balances remaining in the
- 12 appropriations for WVU Health Sciences – RHI Program and
- 13 Site Support (fund 4185, appropriation 03500), MA Public
- 14 Health Program and Health Science Technology (fund 4185,
- 15 appropriation 62300), Health Sciences Career Opportunities
- 16 Program (fund 4185, appropriation 86900), HSTA Program
- 17 (fund 4185, appropriation 87000), and Center for Excellence

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18 in Disabilities (fund 4185, appropriation 96700) at the close
19 of fiscal year 2014 are hereby reappropriated for expenditure
20 during the fiscal year 2015.

*296 - Higher Education Policy Commission –
Lottery Education –
Marshall University*

(WV Code Chapter 18B)

Fund 4267 FY 2015 Org 0471

1 Marshall University Graduate College
2 Writing Project (R) 80700 \$ 21,911

3 Any unexpended balance remaining in the appropriation
4 for Marshall University Graduate College Writing Project
5 (fund 4267, appropriation 80700) at the close of fiscal year
6 2014 is hereby reappropriated for expenditure during the
7 fiscal year 2015.

*297 - Higher Education Policy Commission –
Lottery Education –
Marshall University – School of Medicine*

(WV Code Chapter 18B)

Fund 4896 FY 2015 Org 0471

1 Marshall Medical School – RHI
2 Program and Site Support (R) .. 03300 \$ 416,142
3 Vice Chancellor for Health
4 Sciences – Rural Health
5 Residency Program (R) 60100 171,963
6 Total \$ 588,105

7 Any unexpended balances remaining in the
 8 appropriations for Marshall Medical School – RHI Program
 9 and Site Support (fund 4896, appropriation 03300) and Vice
 10 Chancellor for Health Sciences – Rural Health Residency
 11 Program (fund 4896, appropriation 60100) at the close of
 12 fiscal year 2014 are hereby reappropriated for expenditure
 13 during the fiscal year 2015.

14 Total TITLE II, Section 4 —

15 Lottery Revenue \$ 140,976,000

1 **Sec. 5. Appropriations from state excess lottery**
 2 **revenue fund.** — In accordance with W.Va. Code §29-22-
 3 18a, the following appropriations shall be deposited and
 4 disbursed by the director of the lottery to the following
 5 accounts in this section in the amounts indicated.

6 After first funding the appropriations required by W.Va.
 7 Code §29-22-18a, the director of the lottery shall provide
 8 funding from the state excess lottery revenue fund for the
 9 remaining appropriations in this section to the extent that
 10 funds are available. In the event that revenues to the state
 11 excess lottery revenue fund are not sufficient to meet all the
 12 appropriations made pursuant to this section, then the director
 13 of the lottery shall first provide the necessary funds to meet
 14 Fund 7208, appropriation 70000 of this section; next, to
 15 provide the funds necessary for Fund 3517, appropriation
 16 77500 of this section; next, to provide the funds necessary for
 17 Fund 3517, appropriation 09500 of this section. Allocation of
 18 the funds for each appropriation shall be allocated in
 19 succession before any funds are provided for the next
 20 subsequent appropriation.

Fund 7207 FY 2015 Org 0705

	Appropriation	Excess Lottery Funds
1 Directed Transfer	70000 \$	10,000,000

2 The above appropriation shall be transferred to the
3 General Revenue Fund to provide reimbursement for the
4 refundable credit allowable under W.Va. Code §11-21-21.
5 The amount of the required transfer shall be determined
6 solely by the state tax commissioner and shall be completed
7 by the director of the lottery upon the commissioner's
8 request.

*299 - Lottery Commission –
General Purpose Account*

Fund 7206 FY 2015 Org 0705

1 Directed Transfer	70000 \$	65,000,000
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2 The above appropriation shall be transferred to the
3 General Revenue Fund as determined by the director of the
4 lottery in accordance with W.Va. Code §29-22-18a.

*300 - Higher Education Policy Commission –
Education Improvement Fund*

Fund 4295 FY 2015 Org 0441

1 PROMISE Scholarship –		
2 Transfer	80000 \$	29,000,000

3 The above appropriation shall be transferred to the
4 PROMISE Scholarship Fund (fund 4296, org 0441)
5 established by W.Va. Code §18C-7-7.

6 The Legislature has explicitly set a finite amount of
7 available appropriations and directed the administrators of the
8 Program to provide for the award of scholarships within the
9 limits of available appropriations.

*301 - Economic Development Authority –
Economic Development Project Fund*

Fund 9065 FY 2015 Org 0944

1 Debt Service – Total 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f),
3 excess lottery revenues are authorized to be transferred to the
4 lottery fund as reimbursement of amounts transferred to the
5 economic development project fund pursuant to section four
6 of this title and W.Va. Code §29-22-18, subsection (f).

*302 - Economic Development Authority –
Cacapon and Beech Fork State Parks
Lottery Revenue Debt Service Fund*

Fund 9067 FY 2015 Org 0944

1 Debt Service 04000 \$ 0

303 - School Building Authority

Fund 3514 FY 2015 Org 0402

1 Debt Service – Total 31000 \$ 19,000,000

304 - West Virginia Infrastructure Council

Fund 3390 FY 2015 Org 0316

1 Directed Transfer 70000 \$ 46,000,000

2 The above appropriation shall be allocated pursuant to
3 W.Va. Code §29-22-18d and §31-15-9.

*305 - Higher Education Policy Commission –
Higher Education Improvement Fund*

Fund 4297 FY 2015 Org 0441

1 Directed Transfer 70000 \$ 15,000,000

2 The above appropriation shall be transferred to fund
3 4903, org 0442 as authorized by Senate Concurrent
4 Resolution No. 41.

*306 - Division of Natural Resources
State Park Improvement Fund*

Fund 3277 FY 2015 Org 0310

1	Current Expenses (R)	13000	\$ 2,438,300
2	Repairs and Alterations (R)	06400	2,161,200
3	Equipment (R)	07000	200,000
4	Buildings (R)	25800	100,000
5	Other Assets (R)	69000	<u>100,500</u>
6	Total		\$ 5,000,000

7 Any unexpended balances remaining in the above
8 appropriations for Repairs and Alterations (fund 3277,
9 appropriation 06400), Equipment (fund 3277, appropriation
10 07000), Unclassified – Total (fund 3277, appropriation
11 09600), Unclassified (fund 3277, appropriation 09900),
12 Current Expenses (fund 3277, appropriation 13000),
13 Buildings (fund 3277, appropriation 25800), and Other
14 Assets (fund 3277, appropriation 69000) at the close of the
15 fiscal year 2014 are hereby reappropriated for expenditure
16 during the fiscal year 2015.

307 - Racing Commission

Fund 7308 FY 2015 Org 0707

- 1 Special Breeders Compensation
- 2 (WVC §29-22-18a,
- 3 subsection (l)) 21800 \$ 2,000,000

*308 - Lottery Commission –
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2015 Org 0705

- 1 Directed Transfer 70000 \$ 27,600,000
- 2 The above appropriation for Directed Transfer (fund
- 3 7208, appropriation 70000) shall be transferred to the
- 4 General Revenue Fund.

309 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2015 Org 0100

- 1 Any unexpended balance remaining in the appropriation
- 2 for Publication of Papers and Transition Expenses – Lottery
- 3 Surplus (fund 1046, appropriation 06600) at the close of the
- 4 fiscal year 2014 is hereby reappropriated for expenditure
- 5 during the fiscal year 2015.

310 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2015 Org 0307

- 1 Any unexpended balances remaining in the
- 2 appropriations for Unclassified – Total (fund 3170,
- 3 appropriation 09600), Recreational Grants or Economic
- 4 Development Loans (fund 3170, appropriation 25300), and
- 5 Connectivity Research and Development – Lottery Surplus
- 6 (fund 3170, appropriation 92300) at the close of the fiscal

7 year 2014 are hereby reappropriated for expenditure during
8 the fiscal year 2015.

311 - State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3517 FY 2015 Org 0402

1	Teachers' Retirement		
2	Savings Realized	09500	\$ 4,051,000
3	Retirement Systems –		
4	Unfunded Liability	77500	<u>0</u>
5	Total		\$ 4,051,000

6 The above appropriation for Teachers' Retirement
7 Savings Realized (fund 3517, appropriation 09500) shall be
8 transferred to the Employee Pension and Health Care Benefit
9 Fund (fund 2044).

*312 - Higher Education Policy Commission –
Administration –
Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2015 Org 0441

1 Any unexpended balance remaining in the appropriation
2 for Advanced Technology Centers (fund 4932, appropriation
3 02800) at the close of the fiscal year 2014 is hereby
4 reappropriated for expenditure during the fiscal year 2015.

*313 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2015 Org 0506

1 Any unexpended balance remaining in the appropriation
2 for Capital Outlay and Maintenance (fund 5219,
3 appropriation 75500) at the close of the fiscal year 2014 is
4 hereby reappropriated for expenditure during the fiscal year
5 2015.

*314 - Division of Corrections –
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2015 Org 0608

1 Any unexpended balance remaining in the appropriation
2 for Capital Outlay and Maintenance (fund 6283,
3 appropriation 75500) at the close of the fiscal year 2014 is
4 hereby reappropriated for expenditure during the fiscal year
5 2015.

6 Total TITLE II, Section 5 —

7 Excess Lottery Funds \$ 241,651,000

1 **Sec. 6. Appropriations of federal funds.** — In
2 accordance with Article 11, Chapter 4 of the Code from
3 federal funds there are hereby appropriated conditionally
4 upon the fulfillment of the provisions set forth in Article 2,
5 Chapter 11B of the Code the following amounts, as itemized,
6 for expenditure during the fiscal year 2015.

LEGISLATIVE

315 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2015 Org 2300

Appro- Federal
priation Funds

1	Economic Loss Claim		
2	Payment Fund	33400	\$ 3,000,000

JUDICIAL

316 - Supreme Court

Fund 8867 FY 2015 Org 2400

1	Personal Services and		
2	Employee Benefits	00100	\$ 250,000
3	Current Expenses	13000	<u>1,750,000</u>
4	Total		\$ 2,000,000

EXECUTIVE

317 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2015 Org 0100

1	Personal Services and		
2	Employee Benefits	00100	\$ 86,677
3	Current Expenses	13000	<u>138,323</u>
4	Total		\$ 225,000

318 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2015 Org 1400

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,563,760
3	Unclassified	09900	50,534
4	Current Expenses	13000	3,229,161

5	Repairs and Alterations	06400		50,000
6	Equipment	07000		<u>160,000</u>
7	Total		\$	5,053,455

*319 - Department of Agriculture –
Meat Inspection*

(WV Code Chapter 19)

Fund 8737 FY 2015 Org 1400

1	Personal Services and			
2	Employee Benefits	00100	\$	610,830
3	Unclassified	09900		8,755
4	Current Expenses	13000		136,012
5	Repairs and Alterations	06400		5,500
6	Equipment	07000		<u>114,478</u>
7	Total		\$	875,575

*320 - Department of Agriculture –
State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2015 Org 1400

1	Personal Services and			
2	Employee Benefits	00100	\$	97,250
3	Current Expenses	13000		<u>1,717,064</u>
4	Total		\$	1,814,314

*321 - Department of Agriculture –
Land Protection Authority*

Fund 8896 FY 2015 Org 1400

1	Personal Services and			
2	Employee Benefits	00100	\$	46,526
3	Unclassified	09900		5,004

4	Current Expenses	13000	<u>448,920</u>
5	Total	\$	500,450

*322 - Secretary of State –
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2015 Org 1600

1	Personal Services and		
2	Employee Benefits	00100	\$ 210,240
3	Unclassified	09900	12,374
4	Current Expenses	13000	749,837
5	Repairs and Alterations	06400	15,000
6	Equipment	07000	150,000
7	Other Assets	69000	<u>100,000</u>
8	Total		\$ 1,237,451

DEPARTMENT OF ADMINISTRATION

323 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2015 Org 0230

1	Personal Services and		
2	Employee Benefits	00100	\$ 533,752
3	Current Expenses	13000	<u>47,422,974</u>
4	Total		\$ 47,956,726

DEPARTMENT OF COMMERCE

324 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2015 Org 0305

1	Personal Services and		
2	Employee Benefits	00100	\$ 942,347
3	Unclassified	09900	51,050
4	Current Expenses	13000	5,622,560
5	Repairs and Alterations	06400	155,795
6	Equipment	07000	50,000
7	Other Assets	69000	<u>1,808,300</u>
8	Total		\$ 8,630,052

325 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2015 Org 0306

1	Personal Services and		
2	Employee Benefits	00100	\$ 54,894
3	Unclassified	09900	3,803
4	Current Expenses	13000	194,177
5	Repairs and Alterations	06400	5,000
6	Equipment	07000	7,500
7	Other Assets	69000	15,000
8	Federal Economic Stimulus	89100	<u>1,162,076</u>
9	Total		\$ 1,442,450

326 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2015 Org 0307

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,052,547
3	Unclassified	09900	96,900
4	Current Expenses	13000	8,532,505

5	Repairs and Alterations	06400		2,000
6	Equipment	07000		<u>19,000</u>
7	Total		\$	9,702,952

327 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2015 Org 0308

1	Personal Services and			
2	Employee Benefits	00100	\$	384,072
3	Unclassified	09900		5,572
4	Current Expenses	13000		167,098
5	Repairs and Alterations	06400		<u>500</u>
6	Total		\$	557,242

328 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2015 Org 0310

1	Personal Services and			
2	Employee Benefits	00100	\$	7,912,218
3	Unclassified	09900		107,693
4	Current Expenses	13000		4,256,594
5	Repairs and Alterations	06400		89,400
6	Equipment	07000		1,178,242
7	Buildings	25800		1,000
8	Other Assets	69000		51,000
9	Land	73000		<u>1,000</u>
10	Total		\$	13,597,147

*329 - Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2015 Org 0314

1	Personal Services and		
2	Employee Benefits	00100	\$ 613,177
3	Current Expenses	13000	<u>150,000</u>
4	Total		\$ 763,177

330 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2015 Org 0323

1	Unclassified	09900	\$ 5,127
2	Current Expenses	13000	507,530
3	Reed Act 2002 – Unemployment		
4	Compensation	62200	2,850,000
5	Reed Act 2002 –		
6	Employment Services	63000	<u>1,650,000</u>
7	Total		\$ 5,012,657

8 Pursuant to the requirements of 42 U.S.C. 1103, Section
 9 903 of the Social Security Act, as amended, and the
 10 provisions of W.Va. Code §21A-9-9, the above appropriation
 11 to Unclassified and Current Expenses shall be used by
 12 WorkForce West Virginia for the specific purpose of
 13 administration of the state’s unemployment insurance
 14 program or job service activities, subject to each and every
 15 restriction, limitation or obligation imposed on the use of the
 16 funds by those federal and state statutes.

*331 - Office of the Secretary –
 Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8780 FY 2015 Org 0327

1	Personal Services and		
2	Employee Benefits	00100	\$ 497,289
3	Unclassified	09900	106,795
4	Current Expenses	13000	10,068,916
5	Repairs and Alterations	06400	500
6	Equipment	07000	<u>6,000</u>
7	Total		\$ 10,679,500

332 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2015 Org 0328

1	Personal Services and		
2	Employee Benefits	00100	\$ 411,574
3	Unclassified	09900	15,000
4	Current Expenses	13000	1,082,968
5	Repairs and Alterations	06400	200
6	Equipment	07000	<u>1,000</u>
7	Total		\$ 1,510,742

DEPARTMENT OF EDUCATION*333 - State Board of Education –
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 7,078,855
3	Unclassified	09900	2,000,000
4	Current Expenses	13000	208,917,820

5	Repairs and Alterations	06400	10,000
6	Equipment	07000	10,000
7	Other Assets	69000	10,000
8	Federal Economic Stimulus	89100	<u>2,000,000</u>
9	Total		\$ 220,026,675

*334 - State Board of Education –
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,757,174
3	Unclassified	09900	1,150,500
4	Current Expenses	13000	113,321,265
5	Repairs and Alterations	06400	20,000
6	Equipment	07000	100,000
7	Other Assets	69000	<u>25,000</u>
8	Total		\$ 116,373,939

*335 - State Board of Education –
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,506,396
3	Unclassified	09900	155,000
4	Current Expenses	13000	13,820,081
5	Repairs and Alterations	06400	10,000
6	Equipment	07000	10,000
7	Other Assets	69000	<u>10,000</u>
8	Total		\$ 15,511,477

*336 - State Board of Education –
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2015 Org 0402

1	Personal Services and		
2	Employee Benefits	00100	\$ 4,038,490
3	Unclassified	09900	1,000,000
4	Current Expenses	13000	102,646,390
5	Repairs and Alterations	06400	10,000
6	Equipment	07000	10,000
7	Other Assets	69000	<u>10,000</u>
8	Total		\$ 107,714,880

DEPARTMENT OF EDUCATION AND THE ARTS

*337 - Department of Education and the Arts –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2015 Org 0431

1	Personal Services and		
2	Employee Benefits	00100	\$ 414,424
3	Current Expenses	13000	5,589,576
4	Repairs and Alterations	06400	<u>1,000</u>
5	Total		\$ 6,005,000

338 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2015 Org 0431

1	Personal Services and		
2	Employee Benefits	00100	\$ 743,046

3	Current Expenses	13000	1,947,372
4	Repairs and Alterations	06400	1,000
5	Equipment	07000	1,000
6	Buildings	25800	1,000
7	Other Assets	69000	1,000
8	Land	73000	360
9	Total		\$ 2,694,778

339 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2015 Org 0433

1	Personal Services and		
2	Employee Benefits	00100	\$ 328,059
3	Current Expenses	13000	1,081,157
4	Repairs and Alterations	06400	2,000
5	Equipment	07000	542,000
6	Total		\$ 1,953,216

340 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2015 Org 0439

1	Equipment	07000	\$ 750,000
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*341 - State Board of Rehabilitation -
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2015 Org 0932

1	Personal Services and		
2	Employee Benefits	00100	\$ 12,616,894
3	Current Expenses	13000	53,118,076

4	Repairs and Alterations	06400	350,300
5	Equipment	07000	<u>1,275,870</u>
6	Total		\$ 67,361,140

*342 - State Board of Rehabilitation –
Division of Rehabilitation Services –
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2015 Org 0932

1	Personal Services and		
2	Employee Benefits	00100	\$ 15,906,125
3	Current Expenses	13000	9,207,634
4	Repairs and Alterations	06400	1,100
5	Equipment	07000	<u>83,350</u>
6	Total		\$ 25,198,209

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

343 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2015 Org 0313

1	Personal Services and		
2	Employee Benefits	00100	\$ 26,900,372
3	Current Expenses	13000	166,815,980
4	Repairs and Alterations	06400	222,083
5	Equipment	07000	888,188
6	Other Assets	69000	146,216
7	Land	73000	<u>100,000</u>
8	Total		\$ 195,072,839

**DEPARTMENT OF HEALTH
AND HUMAN RESOURCES**

344 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 627,336
3	Unclassified	09900	73,307
4	Current Expenses	13000	<u>6,630,103</u>
5	Total		\$ 7,330,746

*345 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 13,744,404
3	Unclassified	09900	910,028
4	Current Expenses	13000	79,148,201
5	Equipment	07000	456,972
6	Buildings	25800	155,000
7	Other Assets	69000	380,000
8	Federal Economic Stimulus	89100	<u>150,000</u>
9	Total		\$ 94,944,605

*346 - Division of Health –
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2015 Org 0506

1	West Virginia Drinking Water		
2	Treatment Revolving Fund –		
3	Transfer	68900	\$ 16,000,000

347 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2015 Org 0507

1	Unclassified	09900	\$ 9,966
2	Current Expenses	13000	<u>986,649</u>
3	Total		\$ 996,615

348 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2015 Org 0510

1	Personal Services and		
2	Employee Benefits	00100	\$ 549,827
3	Unclassified	09900	5,482
4	Current Expenses	13000	<u>90,389</u>
5	Total		\$ 645,698

349 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100	\$ 67,320,701
3	Unclassified	09900	22,855,833

4	Current Expenses	13000	71,598,431
5	Medical Services	18900	2,658,202,632
6	Medical Services		
7	Administrative Costs	78900	132,045,119
8	Federal Economic Stimulus	89100	<u>41,442,659</u>
9	Total		\$ 2,993,465,375

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

350 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2015 Org 0601

1	Personal Services and		
2	Employee Benefits	00100	\$ 437,996
3	Unclassified	09900	250,053
4	Current Expenses	13000	24,303,277
5	Repairs and Alterations	06400	6,500
6	Other assets	69000	<u>7,500</u>
7	Total		\$ 25,005,326

*351 - Adjutant General –
State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2015 Org 0603

1	Unclassified	09900	\$ 982,705
2	Martinsburg Starbase	74200	375,000
3	Charleston Starbase	74300	265,000
4	Mountaineer ChalleNGe Academy .	70900	2,750,000
5	Military Authority	74800	<u>93,897,900</u>
6	Total		\$ 98,270,605

7 The adjutant general shall have the authority to transfer
8 between appropriations.

*352 - Adjutant General –
West Virginia National Guard Counterdrug
Forfeiture Fund*

(WV Code Chapter 15)

Fund 8785 FY 2015 Org 0603

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,350,000
3	Current Expenses	13000	300,000
4	Equipment	07000	<u>350,000</u>
5	Total		\$ 2,000,000

*353 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2015 Org 0606

	Personal Services and		
	Employee Benefits	00100	\$ 721,650
	Current Expenses	13000	20,429,281
	Repairs and Alterations	06400	5,000
	Equipment	07000	<u>100,000</u>
	Total		\$ 21,255,931

354 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2015 Org 0608

1	Unclassified	09900	\$ 1,100
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2	Current Expenses	13000	<u>108,900</u>
3	Total		\$ 110,000

355 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2015 Org 0612

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,798,840
3	Current Expenses	13000	1,510,696
4	Repairs and Alterations	06400	42,000
5	Equipment	07000	2,120,461
6	Buildings	25800	750,500
7	Other Assets	69000	130,600
8	Land	73000	<u>500</u>
9	Total		\$ 6,353,597

356 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2015 Org 0619

1	Current Expenses	13000	\$ 80,000
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357 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 8803 FY 2015 Org 0620

1	Personal Services and		
2	Employee Benefits	00100	\$ 724,370
3	Unclassified	09900	25,185
4	Current Expenses	13000	7,371,559
5	Repairs and Alterations	06400	<u>1,750</u>
6	Total		\$ 8,122,864

DEPARTMENT OF REVENUE*358 - Tax Division –
Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2015 Org 0702

Current Expenses 13000 \$ 10,000

359 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2015 Org 0704

1	Personal Services and		
2	Employee Benefits	00100	\$ 837,970
3	Current Expenses	13000	12,962,957
4	Repairs and Alterations	06400	25,000
5	Equipment	07000	250,000
6	Buildings	25800	25,000
7	Other Assets	69000	<u>100,000</u>
8	Total		\$ 14,200,927

DEPARTMENT OF TRANSPORTATION*360 - Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2015 Org 0802

1	Personal Services and		
2	Employee Benefits	00100	\$ 501,394
3	Current Expenses	13000	17,671,640
4	Repairs and Alterations	06400	<u>500</u>
5	Total		\$ 18,173,534

361 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2015 Org 0805

1	Personal Services and		
2	Employee Benefits	00100	\$ 656,256
3	Current Expenses	13000	7,712,187
4	Repairs and Alterations	06400	2,500
5	Equipment	07000	4,896,731
6	Buildings	25800	1,505,526
7	Other Assets	69000	<u>575,000</u>
8	Total		\$ 15,348,200

362 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2015 Org 0806

1	Current Expenses	13000	\$ 100,000
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DEPARTMENT OF VETERANS' ASSISTANCE

363 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2015 Org 0613

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,749,840
3	Current Expenses	13000	3,927,160
4	Repairs and Alterations	06400	50,000
5	Equipment	07000	200,000
6	Buildings	25800	600,000
7	Other Assets	69000	100,000
8	Land	73000	<u>100,000</u>
9	Total		\$ 7,727,000

*364 - Department of Veterans' Assistance –
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2015 Org 0618

1	Personal Services and		
2	Employee Benefits	00100	\$ 877,375
3	Current Expenses	13000	844,632
4	Repairs and Alterations	06400	220,000
5	Equipment	07000	198,000
6	Buildings	25800	296,000
7	Other Assets	69000	20,000
8	Land	73000	<u>10,000</u>
9	Total		\$ 2,466,007

BUREAU OF SENIOR SERVICES

365 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2015 Org 0508

1	Personal Services and		
2	Employee Benefits	00100	\$ 713,590
3	Current Expenses	13000	13,819,656
4	Repairs and Alterations	06400	<u>3,000</u>
5	Total		\$ 14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

*366 - Public Service Commission –
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2015 Org 0926

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,286,913
3	Current Expenses	13000	368,953
4	Repairs and Alterations	06400	40,000
5	Federal Economic Stimulus	89100	<u>801,598</u>
6	Total		\$ 2,497,464

*367 - Public Service Commission –
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2015 Org 0926

1	Personal Services and		
2	Employee Benefits	00100	\$ 337,532
3	Current Expenses	13000	39,648
4	Equipment	07000	7,695
5	Unclassified	09900	<u>352</u>
6	Total		\$ 385,227

368 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2015 Org 0941

1	Personal Services and		
2	Employee Benefits	00100	\$ 111,576
3	Current Expenses	13000	478,424
4	Repairs and Alterations	06400	5,000
5	Equipment	07000	3,000
6	Other Assets	69000	<u>2,000</u>
7	Total		\$ 600,000

369 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2015 Org 0942

1	Personal Services and		
2	Employee Benefits	00100	\$ 47,059
3	Current Expenses	13000	<u>152,941</u>
4	Total		\$ 200,000

5 Total TITLE II, Section 6 –

6	Federal Funds		\$ <u>4,224,047,010</u>
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1 **Sec. 7. Appropriations from federal block grants. –**

2 The following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 2015.

*370 - West Virginia Development Office –
Community Development*

Fund 8746 FY 2015 Org 0307

1	Personal Services and		
2	Employee Benefits	00100	\$ 648,117
3	Unclassified	09900	483,500
4	Current Expenses	13000	47,226,995
5	Repairs and Alterations	06400	<u>300</u>
6	Total		\$ 48,358,912

*371 - WorkForce West Virginia –
Workforce Investment Act*

Fund 8749 FY 2015 Org 0323

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,511,208
3	Unclassified	09900	23,023

4	Current Expenses	13000	18,857,799
5	Repairs and Alterations	06400	1,600
6	Equipment	07000	500
7	Buildings	25800	1,100
8	Federal Economic Stimulus	89100	<u>1,007,110</u>
9	Total		\$ 21,402,340

*372 - Department of Commerce
Office of the Secretary –
Office of Economic Opportunity –
Community Services*

Fund 8781 FY 2015 Org 0327

1	Personal Services and		
2	Employee Benefits	00100	\$ 362,389
3	Unclassified	09900	84,000
4	Current Expenses	13000	7,948,611
5	Repairs and Alterations	06400	1,000
6	Equipment	07000	<u>4,000</u>
7	Total		\$ 8,400,000

*373 - Division of Health –
Maternal and Child Health*

Fund 8750 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 2,124,294
3	Unclassified	09900	110,017
4	Current Expenses	13000	<u>8,767,420</u>
5	Total		\$ 11,001,731

*374 - Division of Health –
Preventive Health*

Fund 8753 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 162,320
3	Unclassified	09900	22,457
4	Current Expenses	13000	1,895,366
5	Equipment	07000	<u>165,642</u>
6	Total		\$ 2,245,785

*375 - Division of Health –
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 822,766
3	Unclassified	09900	115,924
4	Current Expenses	13000	<u>10,653,740</u>
5	Total		\$ 11,592,430

*376 - Division of Health –
Community Mental Health Services*

Fund 8794 FY 2015 Org 0506

1	Personal Services and		
2	Employee Benefits	00100	\$ 936,557
3	Unclassified	09900	33,533
4	Current Expenses	13000	<u>2,383,307</u>
5	Total		\$ 3,353,397

*377 - Division of Human Services –
Energy Assistance*

Fund 8755 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100	\$ 1,475,000

3	Unclassified	09900	350,000
4	Current Expenses	13000	<u>33,175,000</u>
5	Total		\$ 35,000,000

*378 - Division of Human Services –
Social Services*

Fund 8757 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100	\$ 14,231,684
3	Unclassified	09900	171,982
4	Current Expenses	13000	<u>2,870,508</u>
5	Total		\$ 17,274,174

*379 - Division of Human Services –
Temporary Assistance for Needy Families*

Fund 8816 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100	\$ 17,964,349
3	Unclassified	09900	1,304,191
4	Current Expenses	13000	<u>111,207,846</u>
5	Total		\$ 130,476,386

*380 - Division of Human Services –
Child Care and Development*

Fund 8817 FY 2015 Org 0511

1	Personal Services and		
2	Employee Benefits	00100	\$ 4,654,643
3	Unclassified	09900	350,000
4	Current Expenses	13000	<u>30,248,417</u>
5	Total		\$ 35,253,060

*381 - Division of Justice and Community Services –
Juvenile Accountability Incentive*

Fund 8829 FY 2015 Org 0620

1	Personal Services and		
2	Employee Benefits	00100	\$ 14,246
3	Current Expenses	13000	235,729
4	Repairs and Alterations	06400	<u>25</u>
5	Total		\$ 250,000

6 Total TITLE II, Section 7 —

7 Federal Block Grants \$ 324,608,215

1 **Sec. 8. Awards for claims against the state.** — There
2 are hereby appropriated for fiscal year 2015, from the fund as
3 designated, in the amounts as specified, general revenue
4 funds in the amount of \$2,920,734, special revenue funds in
5 the amount of \$351,398, and state road funds in the amount
6 of \$611,755 for payment of claims against the state.

1 **Sec. 9. Appropriations from general revenue surplus**
2 **accrued.** — The following item is hereby appropriated from
3 the state fund, general revenue, and is to be available for
4 expenditure during the fiscal year 2015 out of surplus funds
5 only, accrued from the fiscal year ending June 30, 2014,
6 subject to the terms and conditions set forth in this section.

7 It is the intent and mandate of the Legislature that the
8 following appropriation be payable only from surplus accrued
9 as of July 31, 2014 from the fiscal year ending June 30, 2014,
10 only after first meeting requirements of W. Va. Code §11B-2-
11 20(b).

12 In the event that surplus revenues available on July 31,
13 2014, are not sufficient to meet the appropriation made
14 pursuant to this section, then the appropriation shall be made

15 to the extent that surplus funds are available as of the date
16 mandated to meet the appropriation in this section.

382 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2015 Org 0702

1 Tax Technology Upgrade –
2 Surplus 45000 \$ 2,300,000

1 **Sec. 10. Special revenue appropriations.** — There are
2 hereby appropriated for expenditure during the fiscal year
3 2015 appropriations made by general law from special
4 revenues which are not paid into the state fund as general
5 revenue under the provisions of W.Va. Code §12-2-2:
6 Provided, That none of the money so appropriated by this
7 section shall be available for expenditure except in
8 compliance with the provisions of W.Va. Code §12-2 and 3,
9 and W.Va. Code §11B-2, unless the spending unit has filed
10 with the director of the budget and the legislative auditor
11 prior to the beginning of each fiscal year:

12 (a) An estimate of the amount and sources of all revenues
13 accruing to such fund; and

14 (b) A detailed expenditure schedule showing for what
15 purposes the fund is to be expended.

16 In addition to the preceding provisions, any
17 unencumbered balance in the Courtesy Patrol Fund (fund
18 3078), established by W.Va. Code §5B-2-12, which exceeds
19 \$500,000 at the close of the fiscal year 2014, shall be
20 transferred to the Tourism Promotion Fund (fund 3072).

1 **Sec. 11. State improvement fund appropriations.** —
2 Bequests or donations of nonpublic funds, received by the
3 Governor on behalf of the state during the fiscal year 2015,

4 for the purpose of making studies and recommendations
5 relative to improvements of the administration and
6 management of spending units in the executive branch of
7 state government, shall be deposited in the state treasury in a
8 separate account therein designated state improvement fund.

9 There are hereby appropriated all moneys so deposited
10 during the fiscal year 2015 to be expended as authorized by
11 the Governor, for such studies and recommendations which
12 may encompass any problems of organization, procedures,
13 systems, functions, powers or duties of a state spending unit
14 in the executive branch, or the betterment of the economic,
15 social, educational, health and general welfare of the state or
16 its citizens.

1 **Sec. 12. Specific funds and collection accounts.** — A
2 fund or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection account
5 and shall be expended according to the provisions of Article
6 3, Chapter 12 of the Code.

1 **Sec. 13. Appropriations for refunding erroneous**
2 **payment.** — Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or she
7 shall issue his or her requisition upon the Auditor for the
8 refunding of the proper amount. The Auditor shall issue his
9 or her warrant to the Treasurer and the Treasurer shall pay the
10 warrant out of the fund into which the amount was originally
11 paid.

1 **Sec. 14. Sinking fund deficiencies.** — There is hereby
2 appropriated to the Governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond

4 insurance fund of the West Virginia housing development
5 fund which is under the supervision and control of the
6 municipal bond commission as provided by W. Va. Code §31-
7 18-20b, or in the funds of the municipal bond commission
8 because of the failure of any state agency for either general
9 obligation or revenue bonds or any local taxing district for
10 general obligation bonds to remit funds necessary for the
11 payment of interest and sinking fund requirements. The
12 Governor is authorized to transfer from time to time such
13 amounts to the municipal bond commission as may be
14 necessary for these purposes.

15 The municipal bond commission shall reimburse the state
16 of West Virginia through the Governor from the first
17 remittance collected from the West Virginia housing
18 development fund or from any state agency or local taxing
19 district for which the Governor advanced funds, with interest
20 at the rate carried by the bonds for security or payment of
21 which the advance was made.

1 **Sec. 15. Appropriations for local governments. —**
2 There are hereby appropriated for payment to counties,
3 districts and municipal corporations such amounts as will be
4 necessary to pay taxes due counties, districts and municipal
5 corporations and which have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations. —** Where only a total
2 sum is appropriated to a spending unit, the total sum shall
3 include personal services and employee benefits, annual
4 increment, current expenses, repairs and alterations,
5 buildings, equipment, other assets, land, and capital outlay,
6 where not otherwise specifically provided and except as

7 otherwise provided in TITLE I – GENERAL PROVISIONS,
8 Sec. 3.

1 **Sec. 17. General school fund.** — The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with W.Va. Code
5 §18-9A-16.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure
2 of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial branches
4 of the state government, are conditioned upon the compliance
5 by the spending unit with the requirements of Article 2,
6 Chapter 11B of the Code.

7 Where spending units or parts of spending units have
8 been absorbed by or combined with other spending units, it
9 is the intent of this act that appropriations and
10 reappropriations shall be to the succeeding or later spending
11 unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is
2 declared unconstitutional by a court of competent
3 jurisdiction, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Pete Fijumano
.....
Member ~~Chairman~~ Senate Committee

Jimmy Wells
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Joseph M. Minard
.....
Clerk of the Senate

Bryan M. Bay
.....
Clerk of the House of Delegates

Jeffrey
.....
President of the Senate

Robert
.....
Speaker of the House of Delegates

The within *is approved with exceptions* this
19th Day of *March*, 2014.

Earl Ray Tomblin
.....
Governor

PRESENTED TO THE GOVERNOR

MAR 19 2014

Time 4:30 pm